

IP- 192.168.137

1,117.
583.50

Calendarización Para:
Congreso 2014
Total Por: Dependencia, Uni. Responsable, Capítulo y Naturaleza

Fecha de Impresión 06/02/2014

DESCRIPCIÓN	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL	33,531,661.00	2,301,007.00	2,412,368.00	2,304,922.00	2,325,181.00	2,316,177.00	2,590,376.00	2,397,285.00	2,365,916.00	2,386,381.00	2,363,868.00	6,675,917.00	3,092,263.00
1402 COMISIÓN ESTATAL DE DERECHOS HUMANOS	33,531,661.00	2,301,007.00	2,412,368.00	2,304,922.00	2,325,181.00	2,316,177.00	2,590,376.00	2,397,285.00	2,365,916.00	2,386,381.00	2,363,868.00	6,675,917.00	3,092,263.00
1402001 COMISIÓN ESTATAL DE DERECHOS HUMANOS	33,531,661.00	2,301,007.00	2,412,368.00	2,304,922.00	2,325,181.00	2,316,177.00	2,590,376.00	2,397,285.00	2,365,916.00	2,386,381.00	2,363,868.00	6,675,917.00	3,092,263.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,531,661.00	2,301,007.00	2,412,368.00	2,304,922.00	2,325,181.00	2,316,177.00	2,590,376.00	2,397,285.00	2,365,916.00	2,386,381.00	2,363,868.00	6,675,917.00	3,092,263.00
1402001-523-31-10-001-4141 Servicios Personales	29,433,262.00	2,026,282.00	1,994,865.00	1,977,050.00	1,969,972.00	1,982,224.00	2,235,167.00	2,035,995.00	2,038,044.00	2,025,091.00	2,035,996.00	6,202,353.00	2,910,223.00
1402001-523-31-10-002-4141 Materiales y Suministros	608,120.00	30,405.00	103,379.00	48,650.00	48,650.00	54,731.00	48,650.00	54,731.00	48,650.00	54,731.00	48,650.00	54,731.00	12,162.00
1402001-523-31-10-003-4141 Servicios Generales	3,490,279.00	244,320.00	314,124.00	279,222.00	306,559.00	279,222.00	306,559.00	306,559.00	279,222.00	306,559.00	279,222.00	418,833.00	169,878.00