



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 PRESIDENCIA</b>											
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>											
1000 SERVICIOS PERSONALES	\$2,137,081.05	\$0.00	\$2,137,081.05	\$2,137,081.05	\$0.00	\$290,636.74	\$1,846,444.31	\$1,846,444.31	\$270,766.63	\$270,766.63	\$19,870.11
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$113,038.32	\$565,466.40	\$565,466.40	\$113,038.32	\$113,038.32	\$0.00
1130 Sueldos base al personal permanente	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$113,038.32	\$565,466.40	\$565,466.40	\$113,038.32	\$113,038.32	\$0.00
1131 Sueldos base al personal permanente	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$113,038.32	\$565,466.40	\$565,466.40	\$113,038.32	\$113,038.32	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$33,697.68	\$141,356.74	\$141,356.74	\$33,697.68	\$33,697.68	\$0.00
1210 Honorarios asimilables a salarios	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$33,697.68	\$141,356.74	\$141,356.74	\$33,697.68	\$33,697.68	\$0.00
1212 HONORARIOS ASIMILABLES	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$33,697.68	\$141,356.74	\$141,356.74	\$33,697.68	\$33,697.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$306,778.80	\$0.00	\$306,778.80	\$306,778.80	\$0.00	\$4,267.75	\$302,511.05	\$302,511.05	\$4,267.75	\$4,267.75	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$298,778.80	\$0.00	\$298,778.80	\$298,778.80	\$0.00	\$267.75	\$298,511.05	\$298,511.05	\$267.75	\$267.75	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$33,071.10	\$0.00	\$33,071.10	\$33,071.10	\$0.00	\$66.94	\$33,004.16	\$33,004.16	\$66.94	\$66.94	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$265,707.70	\$0.00	\$265,707.70	\$265,707.70	\$0.00	\$200.81	\$265,506.89	\$265,506.89	\$200.81	\$200.81	\$0.00
1340 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
1341 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$165,124.65	\$0.00	\$165,124.65	\$165,124.65	\$0.00	\$25,469.29	\$139,655.36	\$139,655.36	\$5,599.18	\$5,599.18	\$19,870.11
1410 Aportaciones de seguridad social	\$73,230.62	\$0.00	\$73,230.62	\$73,230.62	\$0.00	\$10,527.20	\$62,703.42	\$62,703.42	\$5,599.18	\$5,599.18	\$4,928.02
1411 Aportaciones de seguridad social	\$73,230.62	\$0.00	\$73,230.62	\$73,230.62	\$0.00	\$10,527.20	\$62,703.42	\$62,703.42	\$5,599.18	\$5,599.18	\$4,928.02
1420 Aportaciones a fondos de vivienda	\$44,302.03	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$7,360.64	\$36,941.39	\$36,941.39	\$0.00	\$0.00	\$7,360.64
1421 Aportaciones a fondos de vivienda	\$44,302.03	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$7,360.64	\$36,941.39	\$36,941.39	\$0.00	\$0.00	\$7,360.64
1430 Aportaciones al sistema para el retiro	\$47,592.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$7,581.45	\$40,010.55	\$40,010.55	\$0.00	\$0.00	\$7,581.45
1431 Aportaciones al sistema para el retiro	\$47,592.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$7,581.45	\$40,010.55	\$40,010.55	\$0.00	\$0.00	\$7,581.45
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$811,618.46	\$0.00	\$811,618.46	\$811,618.46	\$0.00	\$114,163.70	\$697,454.76	\$697,454.76	\$114,163.70	\$114,163.70	\$0.00
1540 Prestaciones contractuales	\$811,618.46	\$0.00	\$811,618.46	\$811,618.46	\$0.00	\$114,163.70	\$697,454.76	\$697,454.76	\$114,163.70	\$114,163.70	\$0.00
1541 Prestaciones contractuales	\$693,271.24	\$0.00	\$693,271.24	\$693,271.24	\$0.00	\$114,052.32	\$579,218.92	\$579,218.92	\$114,052.32	\$114,052.32	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$118,347.22	\$0.00	\$118,347.22	\$118,347.22	\$0.00	\$111.38	\$118,235.84	\$118,235.84	\$111.38	\$111.38	\$0.00
2000 MATERIALES Y SUMINISTRO	\$83,769.53	\$1,856.00	\$85,625.53	\$11,187.92	\$74,437.61	\$11,187.92	\$0.00	\$74,437.61	\$11,187.92	\$11,187.92	\$0.00
2100 Materiales de administración, emisión de documntos y art	\$56,411.04	\$0.00	\$56,411.04	\$7,925.63	\$48,485.41	\$7,925.63	\$0.00	\$48,485.41	\$7,925.63	\$7,925.63	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$21,212.06	\$0.00	\$21,212.06	\$1,940.21	\$19,271.85	\$1,940.21	\$0.00	\$19,271.85	\$1,940.21	\$1,940.21	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$21,212.06	\$0.00	\$21,212.06	\$1,940.21	\$19,271.85	\$1,940.21	\$0.00	\$19,271.85	\$1,940.21	\$1,940.21	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$524.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$524.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,308.87	\$0.00	\$25,308.87	\$5,385.42	\$19,923.45	\$5,385.42	\$0.00	\$19,923.45	\$5,385.42	\$5,385.42	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,308.87	\$0.00	\$25,308.87	\$5,385.42	\$19,923.45	\$5,385.42	\$0.00	\$19,923.45	\$5,385.42	\$5,385.42	\$0.00
2150	Material impreso e información digital	\$3,665.04	\$0.00	\$3,665.04	\$600.00	\$3,065.04	\$600.00	\$0.00	\$3,065.04	\$600.00	\$600.00	\$0.00
2151	Material impreso e información digital	\$3,665.04	\$0.00	\$3,665.04	\$600.00	\$3,065.04	\$600.00	\$0.00	\$3,065.04	\$600.00	\$600.00	\$0.00
2160	Material de limpieza	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$0.00	\$5,701.07	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$0.00	\$5,701.07	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,067.01	\$0.00	\$24,067.01	\$1,126.29	\$22,940.72	\$1,126.29	\$0.00	\$22,940.72	\$1,126.29	\$1,126.29	\$0.00
2210	Productos alimenticios para personas	\$24,067.01	\$0.00	\$24,067.01	\$1,126.29	\$22,940.72	\$1,126.29	\$0.00	\$22,940.72	\$1,126.29	\$1,126.29	\$0.00
2211	Productos alimenticios para personas	\$23,589.01	\$0.00	\$23,589.01	\$1,126.29	\$22,462.72	\$1,126.29	\$0.00	\$22,462.72	\$1,126.29	\$1,126.29	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$478.00	\$0.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,872.60	\$1,856.00	\$3,728.60	\$2,136.00	\$1,592.60	\$2,136.00	\$0.00	\$1,592.60	\$2,136.00	\$2,136.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$2,136.00	\$2,136.00	\$2,136.00	\$0.00	\$2,136.00	\$0.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$2,136.00	\$2,136.00	\$2,136.00	\$0.00	\$2,136.00	\$0.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,532.60	-\$280.00	\$1,252.60	\$0.00	\$1,252.60	\$0.00	\$0.00	\$1,252.60	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,532.60	-\$280.00	\$1,252.60	\$0.00	\$1,252.60	\$0.00	\$0.00	\$1,252.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$235,722.49	-\$1,856.00	\$233,866.49	\$33,540.71	\$200,325.78	\$33,540.71	\$0.00	\$200,325.78	\$33,540.71	\$33,540.71	\$0.00
3100	SERVICIOS BÁSICOS	\$42,214.74	\$0.00	\$42,214.74	\$5,847.85	\$36,366.89	\$5,847.85	\$0.00	\$36,366.89	\$5,847.85	\$5,847.85	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
3140	Telefonia Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonia tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonia celular	\$19,253.30	\$0.00	\$19,253.30	\$3,430.00	\$15,823.30	\$3,430.00	\$0.00	\$15,823.30	\$3,430.00	\$3,430.00	\$0.00
3151	Telefonia celular	\$19,253.30	\$0.00	\$19,253.30	\$3,430.00	\$15,823.30	\$3,430.00	\$0.00	\$15,823.30	\$3,430.00	\$3,430.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$0.00	\$8,962.87	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$0.00	\$8,962.87	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$3,674.13	\$0.00	\$3,674.13	\$649.75	\$3,024.38	\$649.75	\$0.00	\$3,024.38	\$649.75	\$649.75	\$0.00
3181	Servicios postales y telegráficos	\$3,322.35	\$0.00	\$3,322.35	\$649.75	\$2,672.60	\$649.75	\$0.00	\$2,672.60	\$649.75	\$649.75	\$0.00
3182	SERVICIOS POSTALES	\$351.78	\$0.00	\$351.78	\$0.00	\$351.78	\$0.00	\$0.00	\$351.78	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$46,402.72	\$0.00	\$46,402.72	\$4,176.00	\$42,226.72	\$4,176.00	\$0.00	\$42,226.72	\$4,176.00	\$4,176.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,136.00	\$0.00	\$15,136.00	\$4,176.00	\$10,960.00	\$4,176.00	\$0.00	\$10,960.00	\$4,176.00	\$4,176.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,136.00	\$0.00	\$15,136.00	\$4,176.00	\$10,960.00	\$4,176.00	\$0.00	\$10,960.00	\$4,176.00	\$4,176.00	\$0.00
3290	Otros arrendamientos	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,467.18	\$0.00	\$17,467.18	\$0.00	\$17,467.18	\$0.00	\$0.00	\$17,467.18	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$0.00	\$11,462.38	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$0.00	\$11,462.38	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3580	Servicios de limpieza y manejo de desechos	\$54.00	\$0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$54.00	\$0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$76,079.39	\$0.00	\$76,079.39	\$14,964.10	\$61,115.29	\$14,964.10	\$0.00	\$61,115.29	\$14,964.10	\$14,964.10	\$0.00
3710	Pasajes aéreos	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$0.00	\$5,683.49	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$0.00	\$5,683.49	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$51,381.40	\$0.00	\$51,381.40	\$14,631.10	\$36,750.30	\$14,631.10	\$0.00	\$36,750.30	\$14,631.10	\$14,631.10	\$0.00
3751	Viáticos en el país	\$29,616.23	\$0.00	\$29,616.23	\$6,380.75	\$23,235.48	\$6,380.75	\$0.00	\$23,235.48	\$6,380.75	\$6,380.75	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$21,765.17	\$0.00	\$21,765.17	\$8,250.35	\$13,514.82	\$8,250.35	\$0.00	\$13,514.82	\$8,250.35	\$8,250.35	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,226.50	\$0.00	\$1,226.50	\$333.00	\$893.50	\$333.00	\$0.00	\$893.50	\$333.00	\$333.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,226.50	\$0.00	\$1,226.50	\$333.00	\$893.50	\$333.00	\$0.00	\$893.50	\$333.00	\$333.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,550.79	-\$1,856.00	\$47,694.79	\$7,784.76	\$39,910.03	\$7,784.76	\$0.00	\$39,910.03	\$7,784.76	\$7,784.76	\$0.00
3820	Gastos de orden social y cultural	\$19,159.16	-\$1,856.00	\$17,303.16	\$421.56	\$16,881.60	\$421.56	\$0.00	\$16,881.60	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$19,159.16	-\$1,856.00	\$17,303.16	\$421.56	\$16,881.60	\$421.56	\$0.00	\$16,881.60	\$421.56	\$421.56	\$0.00
3830	Congresos y convenciones	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$16,510.07	\$0.00	\$16,510.07	\$7,363.20	\$9,146.87	\$7,363.20	\$0.00	\$9,146.87	\$7,363.20	\$7,363.20	\$0.00
3851	Gastos de representación	\$16,510.07	\$0.00	\$16,510.07	\$7,363.20	\$9,146.87	\$7,363.20	\$0.00	\$9,146.87	\$7,363.20	\$7,363.20	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
3910	Servicios funerales y de cementerios	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
3911	Servicios funerarios y de cementerios	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENCIAS)</b>		<b>\$2,456,573.07</b>	<b>\$0.00</b>	<b>\$2,456,573.07</b>	<b>\$2,181,809.68</b>	<b>\$274,763.39</b>	<b>\$335,365.37</b>	<b>\$1,846,444.31</b>	<b>\$2,121,207.70</b>	<b>\$315,495.26</b>	<b>\$315,495.26</b>	<b>\$19,870.11</b>
<b>PRESIDENCIA</b>		<b>\$2,456,573.07</b>	<b>\$0.00</b>	<b>\$2,456,573.07</b>	<b>\$2,181,809.68</b>	<b>\$274,763.39</b>	<b>\$335,365.37</b>	<b>\$1,846,444.31</b>	<b>\$2,121,207.70</b>	<b>\$315,495.26</b>	<b>\$315,495.26</b>	<b>\$19,870.11</b>
<b>02 DIRECCION GENERAL ADMINISTRATIVA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$5,059,953.76	\$0.00	\$5,059,953.76	\$5,059,953.76	\$0.00	\$592,301.36	\$4,467,652.40	\$4,467,652.40	\$505,655.97	\$505,655.97	\$86,645.39
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$191,075.38	\$921,983.99	\$921,983.99	\$191,075.38	\$191,075.38	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$191,075.38	\$921,983.99	\$921,983.99	\$191,075.38	\$191,075.38	\$0.00
1131	Sueldos base al personal permanente	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$191,075.38	\$921,983.99	\$921,983.99	\$191,075.38	\$191,075.38	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$33,359.20	\$173,819.87	\$173,819.87	\$33,359.20	\$33,359.20	\$0.00
1210	Honorarios asimilables a salarios	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$33,359.20	\$173,819.87	\$173,819.87	\$33,359.20	\$33,359.20	\$0.00
1212	HONORARIOS ASIMILABLES	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$33,359.20	\$173,819.87	\$173,819.87	\$33,359.20	\$33,359.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$627,867.94	\$0.00	\$627,867.94	\$627,867.94	\$0.00	\$26,000.00	\$601,867.94	\$601,867.94	\$26,000.00	\$26,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$579,867.94	\$0.00	\$579,867.94	\$579,867.94	\$0.00	\$0.00	\$579,867.94	\$579,867.94	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$66,326.38	\$0.00	\$66,326.38	\$66,326.38	\$0.00	\$0.00	\$66,326.38	\$66,326.38	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$513,541.56	\$0.00	\$513,541.56	\$513,541.56	\$0.00	\$0.00	\$513,541.56	\$513,541.56	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$26,000.00	\$22,000.00	\$22,000.00	\$26,000.00	\$26,000.00	\$0.00
1341	Compensaciones	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$26,000.00	\$22,000.00	\$22,000.00	\$26,000.00	\$26,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$959,806.02	\$0.00	\$959,806.02	\$959,806.02	\$0.00	\$112,728.27	\$847,077.75	\$847,077.75	\$26,082.88	\$26,082.88	\$86,645.39
1410	Aportaciones de seguridad social	\$363,618.57	\$0.00	\$363,618.57	\$363,618.57	\$0.00	\$49,024.38	\$314,594.19	\$314,594.19	\$26,082.88	\$26,082.88	\$22,941.50
1411	Aportaciones de seguridad social	\$363,618.57	\$0.00	\$363,618.57	\$363,618.57	\$0.00	\$49,024.38	\$314,594.19	\$314,594.19	\$26,082.88	\$26,082.88	\$22,941.50
1420	Aportaciones a fondos de vivienda	\$310,873.71	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$31,504.87	\$279,368.84	\$279,368.84	\$0.00	\$0.00	\$31,504.87
1421	Aportaciones a fondos de vivienda	\$310,873.71	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$31,504.87	\$279,368.84	\$279,368.84	\$0.00	\$0.00	\$31,504.87
1430	Aportaciones al sistema para el retiro	\$285,313.74	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$32,199.02	\$253,114.72	\$253,114.72	\$0.00	\$0.00	\$32,199.02
1431	Aportaciones al sistema para el retiro	\$285,313.74	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$32,199.02	\$253,114.72	\$253,114.72	\$0.00	\$0.00	\$32,199.02
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,152,041.36	\$0.00	\$2,152,041.36	\$2,152,041.36	\$0.00	\$229,138.51	\$1,922,902.85	\$1,922,902.85	\$229,138.51	\$229,138.51	\$0.00
1520	Indemnizaciones	\$566,013.99	\$0.00	\$566,013.99	\$566,013.99	\$0.00	\$24,498.42	\$541,515.57	\$541,515.57	\$24,498.42	\$24,498.42	\$0.00
1521	Indemnizaciones	\$566,013.99	\$0.00	\$566,013.99	\$566,013.99	\$0.00	\$24,498.42	\$541,515.57	\$541,515.57	\$24,498.42	\$24,498.42	\$0.00
1540	Prestaciones contractuales	\$1,586,027.37	\$0.00	\$1,586,027.37	\$1,586,027.37	\$0.00	\$204,640.09	\$1,381,387.28	\$1,381,387.28	\$204,640.09	\$204,640.09	\$0.00
1541	Prestaciones contractuales	\$1,289,960.38	\$0.00	\$1,289,960.38	\$1,289,960.38	\$0.00	\$204,640.09	\$1,085,320.29	\$1,085,320.29	\$204,640.09	\$204,640.09	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$296,066.99	\$0.00	\$296,066.99	\$296,066.99	\$0.00	\$0.00	\$296,066.99	\$296,066.99	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$113,891.67	\$50.00	\$113,941.67	\$6,713.81	\$107,227.86	\$6,713.81	\$0.00	\$107,227.86	\$6,713.81	\$6,713.81	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$85,380.72	\$0.00	\$85,380.72	\$5,796.80	\$79,583.92	\$5,796.80	\$0.00	\$79,583.92	\$5,796.80	\$5,796.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$27,090.88	\$0.00	\$27,090.88	\$341.79	\$26,749.09	\$341.79	\$0.00	\$26,749.09	\$341.79	\$341.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$27,090.88	\$0.00	\$27,090.88	\$341.79	\$26,749.09	\$341.79	\$0.00	\$26,749.09	\$341.79	\$341.79	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$39,401.17	\$0.00	\$39,401.17	\$5,385.41	\$34,015.76	\$5,385.41	\$0.00	\$34,015.76	\$5,385.41	\$5,385.41	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$39,401.17	\$0.00	\$39,401.17	\$5,385.41	\$34,015.76	\$5,385.41	\$0.00	\$34,015.76	\$5,385.41	\$5,385.41	\$0.00
2150	Material impreso e información digital	\$1,504.00	\$0.00	\$1,504.00	\$69.60	\$1,434.40	\$69.60	\$0.00	\$1,434.40	\$69.60	\$69.60	\$0.00
2151	Material impreso e información digital	\$1,504.00	\$0.00	\$1,504.00	\$69.60	\$1,434.40	\$69.60	\$0.00	\$1,434.40	\$69.60	\$69.60	\$0.00
2160	Material de limpieza	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$0.00	\$17,384.67	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2161	Material de limpieza	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$0.00	\$17,384.67	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$23,040.05	\$0.00	\$23,040.05	\$867.01	\$22,173.04	\$867.01	\$0.00	\$22,173.04	\$867.01	\$867.01	\$0.00
2210	Productos alimenticios para personas	\$23,040.05	\$0.00	\$23,040.05	\$867.01	\$22,173.04	\$867.01	\$0.00	\$22,173.04	\$867.01	\$867.01	\$0.00
2211	Productos alimenticios para personas	\$23,040.05	\$0.00	\$23,040.05	\$867.01	\$22,173.04	\$867.01	\$0.00	\$22,173.04	\$867.01	\$867.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,753.11	\$0.00	\$1,753.11	\$0.00	\$1,753.11	\$0.00	\$0.00	\$1,753.11	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$0.00	\$1,701.11	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$0.00	\$1,701.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$52.00	\$0.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$52.00	\$0.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$540.31	\$0.00	\$540.31	\$0.00	\$540.31	\$0.00	\$0.00	\$540.31	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$528.91	\$0.00	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$528.91	\$0.00	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11.40	\$0.00	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11.40	\$0.00	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,077.48	\$50.00	\$3,127.48	\$50.00	\$3,077.48	\$50.00	\$0.00	\$3,077.48	\$50.00	\$50.00	\$0.00
2910	Herramientas menores	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$149.20	\$0.00	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$149.20	\$0.00	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$0.00	\$1,371.88	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$0.00	\$1,371.88	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,391,094.91	-\$50.00	\$1,391,044.91	\$124,509.64	\$1,266,535.27	\$124,509.64	\$0.00	\$1,266,535.27	\$124,509.64	\$124,509.64	\$0.00
3100	SERVICIOS BÁSICOS	\$51,371.29	\$0.00	\$51,371.29	\$4,265.10	\$47,106.19	\$4,265.10	\$0.00	\$47,106.19	\$4,265.10	\$4,265.10	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3141	Telefonía tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$28,042.38	\$0.00	\$28,042.38	\$2,497.00	\$25,545.38	\$2,497.00	\$0.00	\$25,545.38	\$2,497.00	\$2,497.00	\$0.00
3151	Telefonía celular	\$28,042.38	\$0.00	\$28,042.38	\$2,497.00	\$25,545.38	\$2,497.00	\$0.00	\$25,545.38	\$2,497.00	\$2,497.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$0.00	\$3,262.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$0.00	\$3,262.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$9,741.62	\$0.00	\$9,741.62	\$0.00	\$9,741.62	\$0.00	\$0.00	\$9,741.62	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$7,751.80	\$0.00	\$7,751.80	\$0.00	\$7,751.80	\$0.00	\$0.00	\$7,751.80	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,989.82	\$0.00	\$1,989.82	\$0.00	\$1,989.82	\$0.00	\$0.00	\$1,989.82	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$31,001.99	\$0.00	\$31,001.99	\$0.00	\$31,001.99	\$0.00	\$0.00	\$31,001.99	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$0.00	\$26,577.61	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$0.00	\$26,577.61	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$346,234.15	\$0.00	\$346,234.15	\$86,051.12	\$260,183.03	\$86,051.12	\$0.00	\$260,183.03	\$86,051.12	\$86,051.12	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$280,000.00	\$0.00	\$280,000.00	\$83,870.32	\$196,129.68	\$83,870.32	\$0.00	\$196,129.68	\$83,870.32	\$83,870.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$280,000.00	\$0.00	\$280,000.00	\$83,870.32	\$196,129.68	\$83,870.32	\$0.00	\$196,129.68	\$83,870.32	\$83,870.32	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$19,486.15	\$0.00	\$19,486.15	\$2,180.80	\$17,305.35	\$2,180.80	\$0.00	\$17,305.35	\$2,180.80	\$2,180.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$19,486.15	\$0.00	\$19,486.15	\$2,180.80	\$17,305.35	\$2,180.80	\$0.00	\$17,305.35	\$2,180.80	\$2,180.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$53,129.40	\$0.00	\$53,129.40	\$4,445.79	\$48,683.61	\$4,445.79	\$0.00	\$48,683.61	\$4,445.79	\$4,445.79	\$0.00
3410	Servicios financieros y bancarios	\$24,815.29	\$0.00	\$24,815.29	\$4,445.79	\$20,369.50	\$4,445.79	\$0.00	\$20,369.50	\$4,445.79	\$4,445.79	\$0.00
3411	Servicios financieros y bancarios	\$24,815.29	\$0.00	\$24,815.29	\$4,445.79	\$20,369.50	\$4,445.79	\$0.00	\$20,369.50	\$4,445.79	\$4,445.79	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$109,105.59	\$0.00	\$109,105.59	\$3,817.00	\$105,288.59	\$3,817.00	\$0.00	\$105,288.59	\$3,817.00	\$3,817.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$41,075.27	\$0.00	\$41,075.27	\$22.50	\$41,052.77	\$22.50	\$0.00	\$41,052.77	\$22.50	\$22.50	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$41,075.27	\$0.00	\$41,075.27	\$22.50	\$41,052.77	\$22.50	\$0.00	\$41,052.77	\$22.50	\$22.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$53,645.92	\$0.00	\$53,645.92	\$3,794.50	\$49,851.42	\$3,794.50	\$0.00	\$49,851.42	\$3,794.50	\$3,794.50	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$53,645.92	\$0.00	\$53,645.92	\$3,794.50	\$49,851.42	\$3,794.50	\$0.00	\$49,851.42	\$3,794.50	\$3,794.50	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$199.00	\$0.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$199.00	\$0.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$66,600.25	\$0.00	\$66,600.25	\$19,134.28	\$47,465.97	\$19,134.28	\$0.00	\$47,465.97	\$19,134.28	\$19,134.28	\$0.00
3720	Pasajes terrestres	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$0.00	\$5,294.01	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$0.00	\$5,294.01	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$56,830.74	\$0.00	\$56,830.74	\$18,622.28	\$38,208.46	\$18,622.28	\$0.00	\$38,208.46	\$18,622.28	\$18,622.28	\$0.00
3751	Viáticos en el país	\$14,230.91	\$0.00	\$14,230.91	\$6,738.76	\$7,492.15	\$6,738.76	\$0.00	\$7,492.15	\$6,738.76	\$6,738.76	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$42,599.83	\$0.00	\$42,599.83	\$11,883.52	\$30,716.31	\$11,883.52	\$0.00	\$30,716.31	\$11,883.52	\$11,883.52	\$0.00
3790	Otros servicios de traslado y hospedaje	\$4,475.50	\$0.00	\$4,475.50	\$512.00	\$3,963.50	\$512.00	\$0.00	\$3,963.50	\$512.00	\$512.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$4,475.50	\$0.00	\$4,475.50	\$512.00	\$3,963.50	\$512.00	\$0.00	\$3,963.50	\$512.00	\$512.00	\$0.00
3800	SERVICIOS OFICIALES	\$36,034.39	-\$50.00	\$35,984.39	\$5,139.87	\$30,844.52	\$5,139.87	\$0.00	\$30,844.52	\$5,139.87	\$5,139.87	\$0.00
3820	Gastos de orden social y cultural	\$16,122.68	-\$50.00	\$16,072.68	\$421.56	\$15,651.12	\$421.56	\$0.00	\$15,651.12	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$16,122.68	-\$50.00	\$16,072.68	\$421.56	\$15,651.12	\$421.56	\$0.00	\$15,651.12	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$19,911.71	\$0.00	\$19,911.71	\$4,718.31	\$15,193.40	\$4,718.31	\$0.00	\$15,193.40	\$4,718.31	\$4,718.31	\$0.00
3851	Gastos de representación	\$19,911.71	\$0.00	\$19,911.71	\$4,718.31	\$15,193.40	\$4,718.31	\$0.00	\$15,193.40	\$4,718.31	\$4,718.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$697,617.85	\$0.00	\$697,617.85	\$1,656.48	\$695,961.37	\$1,656.48	\$0.00	\$695,961.37	\$1,656.48	\$1,656.48	\$0.00
3910	Servicios funerales y de cementerios	\$1,656.48	\$0.00	\$1,656.48	\$1,656.48	\$0.00	\$1,656.48	\$0.00	\$0.00	\$1,656.48	\$1,656.48	\$0.00
3911	Servicios funerarios y de cementerios	\$1,656.48	\$0.00	\$1,656.48	\$1,656.48	\$0.00	\$1,656.48	\$0.00	\$0.00	\$1,656.48	\$1,656.48	\$0.00
3920	Impuestos y derechos	\$14,184.00	\$0.00	\$14,184.00	\$0.00	\$14,184.00	\$0.00	\$0.00	\$14,184.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$0.00	\$679,937.87	\$0.00	\$0.00	\$0.00





**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3982	IMPUESTO SOBRE NOMINA	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$0.00	\$679,937.87	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$6,564,940.34</b>	<b>\$0.00</b>	<b>\$6,564,940.34</b>	<b>\$5,191,177.21</b>	<b>\$1,373,763.13</b>	<b>\$723,524.81</b>	<b>\$4,467,652.40</b>	<b>\$5,841,415.53</b>	<b>\$636,879.42</b>	<b>\$636,879.42</b>	<b>\$86,645.39</b>
<b>DIRECCION GENERAL ADMINISTRATIVA</b>		<b>\$6,564,940.34</b>	<b>\$0.00</b>	<b>\$6,564,940.34</b>	<b>\$5,191,177.21</b>	<b>\$1,373,763.13</b>	<b>\$723,524.81</b>	<b>\$4,467,652.40</b>	<b>\$5,841,415.53</b>	<b>\$636,879.42</b>	<b>\$636,879.42</b>	<b>\$86,645.39</b>
<b>03 CONTRALORIA INTERNA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$803,532.73	\$0.00	\$803,532.73	\$803,532.73	\$0.00	\$115,198.71	\$688,334.02	\$688,334.02	\$97,788.70	\$97,788.70	\$17,410.01
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$45,882.60	\$219,631.80	\$219,631.80	\$45,882.60	\$45,882.60	\$0.00
1130	Sueldos base al personal permanente	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$45,882.60	\$219,631.80	\$219,631.80	\$45,882.60	\$45,882.60	\$0.00
1131	Sueldos base al personal permanente	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$45,882.60	\$219,631.80	\$219,631.80	\$45,882.60	\$45,882.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$100,328.40	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$100,328.40	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$12,321.68	\$0.00	\$12,321.68	\$12,321.68	\$0.00	\$0.00	\$12,321.68	\$12,321.68	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$88,006.72	\$0.00	\$88,006.72	\$88,006.72	\$0.00	\$0.00	\$88,006.72	\$88,006.72	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$118,654.55	\$0.00	\$118,654.55	\$118,654.55	\$0.00	\$22,284.31	\$96,370.24	\$96,370.24	\$4,874.30	\$4,874.30	\$17,410.01
1410	Aportaciones de seguridad social	\$52,231.95	\$0.00	\$52,231.95	\$52,231.95	\$0.00	\$9,300.39	\$42,931.56	\$42,931.56	\$4,874.30	\$4,874.30	\$4,426.09
1411	Aportaciones de seguridad social	\$52,231.95	\$0.00	\$52,231.95	\$52,231.95	\$0.00	\$9,300.39	\$42,931.56	\$42,931.56	\$4,874.30	\$4,874.30	\$4,426.09
1420	Aportaciones a fondos de vivienda	\$32,022.28	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$6,396.02	\$25,626.26	\$25,626.26	\$0.00	\$0.00	\$6,396.02
1421	Aportaciones a fondos de vivienda	\$32,022.28	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$6,396.02	\$25,626.26	\$25,626.26	\$0.00	\$0.00	\$6,396.02
1430	Aportaciones al sistema para el retiro	\$34,400.32	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$6,587.90	\$27,812.42	\$27,812.42	\$0.00	\$0.00	\$6,587.90
1431	Aportaciones al sistema para el retiro	\$34,400.32	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$6,587.90	\$27,812.42	\$27,812.42	\$0.00	\$0.00	\$6,587.90
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$319,035.38	\$0.00	\$319,035.38	\$319,035.38	\$0.00	\$47,031.80	\$272,003.58	\$272,003.58	\$47,031.80	\$47,031.80	\$0.00
1540	Prestaciones contractuales	\$319,035.38	\$0.00	\$319,035.38	\$319,035.38	\$0.00	\$47,031.80	\$272,003.58	\$272,003.58	\$47,031.80	\$47,031.80	\$0.00
1541	Prestaciones contractuales	\$272,365.92	\$0.00	\$272,365.92	\$272,365.92	\$0.00	\$47,031.80	\$225,334.12	\$225,334.12	\$47,031.80	\$47,031.80	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$46,669.46	\$0.00	\$46,669.46	\$46,669.46	\$0.00	\$0.00	\$46,669.46	\$46,669.46	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$14,795.61	\$0.00	\$14,795.61	\$291.01	\$14,504.60	\$291.01	\$0.00	\$14,504.60	\$291.01	\$291.01	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$14,289.64	-\$3.13	\$14,286.51	\$6.00	\$14,280.51	\$6.00	\$0.00	\$14,280.51	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,204.79	\$0.00	\$6,204.79	\$6.00	\$6,198.79	\$6.00	\$0.00	\$6,198.79	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,204.79	\$0.00	\$6,204.79	\$6.00	\$6,198.79	\$6.00	\$0.00	\$6,198.79	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$0.00	\$2,323.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$0.00	\$2,323.80	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	-\$3.13	\$5,697.92	\$0.00	\$5,697.92	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	-\$3.13	\$5,697.92	\$0.00	\$5,697.92	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$281.88	\$3.13	\$285.01	\$285.01	\$0.00	\$285.01	\$0.00	\$0.00	\$285.01	\$285.01	\$0.00
2210	Productos alimenticios para personas	\$281.88	\$3.13	\$285.01	\$285.01	\$0.00	\$285.01	\$0.00	\$0.00	\$285.01	\$285.01	\$0.00
2211	Productos alimenticios para personas	\$281.88	\$3.13	\$285.01	\$285.01	\$0.00	\$285.01	\$0.00	\$0.00	\$285.01	\$285.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$66,994.25	\$0.00	\$66,994.25	\$8,216.26	\$58,777.99	\$8,216.26	\$0.00	\$58,777.99	\$8,216.26	\$8,216.26	\$0.00
3100	SERVICIOS BÁSICOS	\$21,014.42	-\$1,026.60	\$19,987.82	\$1,768.10	\$18,219.72	\$1,768.10	\$0.00	\$18,219.72	\$1,768.10	\$1,768.10	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$4,154.05	\$0.00	\$4,154.05	\$1,768.10	\$2,385.95	\$1,768.10	\$0.00	\$2,385.95	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$0.00	\$1,236.63	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$0.00	\$1,236.63	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.85	-\$1,026.60	\$7,936.25	\$0.00	\$7,936.25	\$0.00	\$0.00	\$7,936.25	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.85	-\$1,026.60	\$7,936.25	\$0.00	\$7,936.25	\$0.00	\$0.00	\$7,936.25	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$490.50	\$0.00	\$490.50	\$0.00	\$490.50	\$0.00	\$0.00	\$490.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$465.50	\$0.00	\$465.50	\$0.00	\$465.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,026.60	\$1,026.60	\$1,026.60	\$0.00	\$1,026.60	\$0.00	\$0.00	\$1,026.60	\$1,026.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,026.60	\$1,026.60	\$1,026.60	\$0.00	\$1,026.60	\$0.00	\$0.00	\$1,026.60	\$1,026.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,026.60	\$1,026.60	\$1,026.60	\$0.00	\$1,026.60	\$0.00	\$0.00	\$1,026.60	\$1,026.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,582.04	\$0.00	\$8,582.04	\$0.00	\$8,582.04	\$0.00	\$0.00	\$8,582.04	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$0.00	\$8,419.64	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$0.00	\$8,419.64	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$8,280.74	-\$421.56	\$7,859.18	\$5,000.00	\$2,859.18	\$5,000.00	\$0.00	\$2,859.18	\$5,000.00	\$5,000.00	\$0.00
3750	Viáticos en el país	\$8,254.74	-\$421.56	\$7,833.18	\$5,000.00	\$2,833.18	\$5,000.00	\$0.00	\$2,833.18	\$5,000.00	\$5,000.00	\$0.00
3751	Viáticos en el país	\$2,274.80	-\$421.56	\$1,853.24	\$0.00	\$1,853.24	\$0.00	\$0.00	\$1,853.24	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$5,979.94	\$0.00	\$5,979.94	\$5,000.00	\$979.94	\$5,000.00	\$0.00	\$979.94	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$26.00	\$0.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$26.00	\$0.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$246.11	\$421.56	\$667.67	\$421.56	\$246.11	\$421.56	\$0.00	\$246.11	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$421.56	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$421.56	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$246.11	\$0.00	\$246.11	\$0.00	\$246.11	\$0.00	\$0.00	\$246.11	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$246.11	\$0.00	\$246.11	\$0.00	\$246.11	\$0.00	\$0.00	\$246.11	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$885,322.59</b>	<b>\$0.00</b>	<b>\$885,322.59</b>	<b>\$812,040.00</b>	<b>\$73,282.59</b>	<b>\$123,705.98</b>	<b>\$688,334.02</b>	<b>\$761,616.61</b>	<b>\$106,295.97</b>	<b>\$106,295.97</b>	<b>\$17,410.01</b>

<b>CONTRALORIA INTERNA</b>		<b>\$885,322.59</b>	<b>\$0.00</b>	<b>\$885,322.59</b>	<b>\$812,040.00</b>	<b>\$73,282.59</b>	<b>\$123,705.98</b>	<b>\$688,334.02</b>	<b>\$761,616.61</b>	<b>\$106,295.97</b>	<b>\$106,295.97</b>	<b>\$17,410.01</b>
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**04 CONSEJO**

**RE RECURSOS ESTATALES (TRANSFERENCIAS)**

2000	MATERIALES Y SUMINISTRO	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,096.81	\$0.00	\$14,096.81	\$1,099.00	\$12,997.81	\$1,099.00	\$0.00	\$12,997.81	\$1,099.00	\$1,099.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,529.81	\$0.00	\$12,529.81	\$273.00	\$12,256.81	\$273.00	\$0.00	\$12,256.81	\$273.00	\$273.00	\$0.00
3720	Pasajes terrestres	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$9,938.81	\$0.00	\$9,938.81	\$273.00	\$9,665.81	\$273.00	\$0.00	\$9,665.81	\$273.00	\$273.00	\$0.00
3751	Viáticos en el país	\$8,688.91	\$0.00	\$8,688.91	\$0.00	\$8,688.91	\$0.00	\$0.00	\$8,688.91	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$1,249.90	\$0.00	\$1,249.90	\$273.00	\$976.90	\$273.00	\$0.00	\$976.90	\$273.00	\$273.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3800	SERVICIOS OFICIALES	\$1,567.00	\$0.00	\$1,567.00	\$826.00	\$741.00	\$826.00	\$0.00	\$741.00	\$826.00	\$826.00	\$0.00
3850	Gastos de representación	\$1,567.00	\$0.00	\$1,567.00	\$826.00	\$741.00	\$826.00	\$0.00	\$741.00	\$826.00	\$826.00	\$0.00
3851	Gastos de representación	\$1,567.00	\$0.00	\$1,567.00	\$826.00	\$741.00	\$826.00	\$0.00	\$741.00	\$826.00	\$826.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$14,779.16</b>	<b>\$0.00</b>	<b>\$14,779.16</b>	<b>\$1,099.00</b>	<b>\$13,680.16</b>	<b>\$1,099.00</b>	<b>\$0.00</b>	<b>\$13,680.16</b>	<b>\$1,099.00</b>	<b>\$1,099.00</b>	<b>\$0.00</b>
<b>CONSEJO</b>		<b>\$14,779.16</b>	<b>\$0.00</b>	<b>\$14,779.16</b>	<b>\$1,099.00</b>	<b>\$13,680.16</b>	<b>\$1,099.00</b>	<b>\$0.00</b>	<b>\$13,680.16</b>	<b>\$1,099.00</b>	<b>\$1,099.00</b>	<b>\$0.00</b>
<b>05 PRIMERA VISITADURIA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$4,091,052.25	\$0.00	\$4,091,052.25	\$4,091,052.25	\$0.00	\$639,295.28	\$3,451,756.97	\$3,451,756.97	\$551,810.54	\$551,810.54	\$87,484.74
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$238,857.89	\$1,185,531.15	\$1,185,531.15	\$238,857.89	\$238,857.89	\$0.00
1130	Sueldos base al personal permanente	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$238,857.89	\$1,185,531.15	\$1,185,531.15	\$238,857.89	\$238,857.89	\$0.00
1131	Sueldos base al personal permanente	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$238,857.89	\$1,185,531.15	\$1,185,531.15	\$238,857.89	\$238,857.89	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$38,015.58	\$168,877.14	\$168,877.14	\$38,015.58	\$38,015.58	\$0.00
1210	Honorarios asimilables a salarios	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$38,015.58	\$168,877.14	\$168,877.14	\$38,015.58	\$38,015.58	\$0.00
1212	HONORARIOS ASIMILABLES	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$38,015.58	\$168,877.14	\$168,877.14	\$38,015.58	\$38,015.58	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$454,404.07	\$0.00	\$454,404.07	\$454,404.07	\$0.00	\$4,962.92	\$449,441.15	\$449,441.15	\$4,962.92	\$4,962.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$443,311.43	\$0.00	\$443,311.43	\$443,311.43	\$0.00	\$0.00	\$443,311.43	\$443,311.43	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$69,444.49	\$0.00	\$69,444.49	\$69,444.49	\$0.00	\$0.00	\$69,444.49	\$69,444.49	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$373,866.94	\$0.00	\$373,866.94	\$373,866.94	\$0.00	\$0.00	\$373,866.94	\$373,866.94	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$11,092.64	\$0.00	\$11,092.64	\$11,092.64	\$0.00	\$4,962.92	\$6,129.72	\$6,129.72	\$4,962.92	\$4,962.92	\$0.00
1341	Compensaciones	\$11,092.64	\$0.00	\$11,092.64	\$11,092.64	\$0.00	\$4,962.92	\$6,129.72	\$6,129.72	\$4,962.92	\$4,962.92	\$0.00
1400	SEGURIDAD SOCIAL	\$642,273.01	\$0.00	\$642,273.01	\$642,273.01	\$0.00	\$113,103.97	\$529,169.04	\$529,169.04	\$25,619.23	\$25,619.23	\$87,484.74
1410	Aportaciones de seguridad social	\$288,482.51	\$0.00	\$288,482.51	\$288,482.51	\$0.00	\$48,203.94	\$240,278.57	\$240,278.57	\$25,619.23	\$25,619.23	\$22,584.71
1411	Aportaciones de seguridad social	\$288,482.51	\$0.00	\$288,482.51	\$288,482.51	\$0.00	\$48,203.94	\$240,278.57	\$240,278.57	\$25,619.23	\$25,619.23	\$22,584.71
1420	Aportaciones a fondos de vivienda	\$172,369.67	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$32,114.40	\$140,255.27	\$140,255.27	\$0.00	\$0.00	\$32,114.40
1421	Aportaciones a fondos de vivienda	\$172,369.67	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$32,114.40	\$140,255.27	\$140,255.27	\$0.00	\$0.00	\$32,114.40
1430	Aportaciones al sistema para el retiro	\$181,420.83	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$32,785.63	\$148,635.20	\$148,635.20	\$0.00	\$0.00	\$32,785.63
1431	Aportaciones al sistema para el retiro	\$181,420.83	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$32,785.63	\$148,635.20	\$148,635.20	\$0.00	\$0.00	\$32,785.63
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,363,093.41	\$0.00	\$1,363,093.41	\$1,363,093.41	\$0.00	\$244,354.92	\$1,118,738.49	\$1,118,738.49	\$244,354.92	\$244,354.92	\$0.00
1540	Prestaciones contractuales	\$1,363,093.41	\$0.00	\$1,363,093.41	\$1,363,093.41	\$0.00	\$244,354.92	\$1,118,738.49	\$1,118,738.49	\$244,354.92	\$244,354.92	\$0.00
1541	Prestaciones contractuales	\$1,104,854.19	\$0.00	\$1,104,854.19	\$1,104,854.19	\$0.00	\$244,354.92	\$860,499.27	\$860,499.27	\$244,354.92	\$244,354.92	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1542	PRESTACIONES CONTRACTUALES ANUALES	\$258,239.22	\$0.00	\$258,239.22	\$258,239.22	\$0.00	\$0.00	\$258,239.22	\$258,239.22	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$19,886.46	\$0.00	\$19,886.46	\$672.01	\$19,214.45	\$672.01	\$0.00	\$19,214.45	\$672.01	\$672.01	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$16,715.74	\$0.00	\$16,715.74	\$189.00	\$16,526.74	\$189.00	\$0.00	\$16,526.74	\$189.00	\$189.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,743.47	\$0.00	\$7,743.47	\$189.00	\$7,554.47	\$189.00	\$0.00	\$7,554.47	\$189.00	\$189.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,743.47	\$0.00	\$7,743.47	\$189.00	\$7,554.47	\$189.00	\$0.00	\$7,554.47	\$189.00	\$189.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,541.89	\$0.00	\$1,541.89	\$483.01	\$1,058.88	\$483.01	\$0.00	\$1,058.88	\$483.01	\$483.01	\$0.00
2210	Productos alimenticios para personas	\$1,541.89	\$0.00	\$1,541.89	\$483.01	\$1,058.88	\$483.01	\$0.00	\$1,058.88	\$483.01	\$483.01	\$0.00
2211	Productos alimenticios para personas	\$1,541.89	\$0.00	\$1,541.89	\$483.01	\$1,058.88	\$483.01	\$0.00	\$1,058.88	\$483.01	\$483.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$180,141.50	\$0.00	\$180,141.50	\$11,882.69	\$168,258.81	\$11,882.69	\$0.00	\$168,258.81	\$11,882.69	\$11,882.69	\$0.00
3100	SERVICIOS BÁSICOS	\$35,945.79	\$0.00	\$35,945.79	\$4,094.88	\$31,850.91	\$4,094.88	\$0.00	\$31,850.91	\$4,094.88	\$4,094.88	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$3,496.43	\$0.00	\$3,496.43	\$1,768.10	\$1,728.33	\$1,768.10	\$0.00	\$1,728.33	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$3,496.43	\$0.00	\$3,496.43	\$1,768.10	\$1,728.33	\$1,768.10	\$0.00	\$1,728.33	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$5,942.99	\$0.00	\$5,942.99	\$933.25	\$5,009.74	\$933.25	\$0.00	\$5,009.74	\$933.25	\$933.25	\$0.00
3151	Telefonía celular	\$5,942.99	\$0.00	\$5,942.99	\$933.25	\$5,009.74	\$933.25	\$0.00	\$5,009.74	\$933.25	\$933.25	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3180	Servicios postales y telegráficos	\$11,373.13	\$0.00	\$11,373.13	\$1,393.53	\$9,979.60	\$1,393.53	\$0.00	\$9,979.60	\$1,393.53	\$1,393.53	\$0.00
3181	Servicios postales y telegráficos	\$9,317.14	\$0.00	\$9,317.14	\$1,393.53	\$7,923.61	\$1,393.53	\$0.00	\$7,923.61	\$1,393.53	\$1,393.53	\$0.00
3182	SERVICIOS POSTALES	\$2,055.99	\$0.00	\$2,055.99	\$0.00	\$2,055.99	\$0.00	\$0.00	\$2,055.99	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,916.59	\$0.00	\$40,916.59	\$0.00	\$40,916.59	\$0.00	\$0.00	\$40,916.59	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,444.05	\$0.00	\$14,444.05	\$0.00	\$14,444.05	\$0.00	\$0.00	\$14,444.05	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$0.00	\$12,124.05	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$0.00	\$12,124.05	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,812.31	\$0.00	\$4,812.31	\$0.00	\$4,812.31	\$0.00	\$0.00	\$4,812.31	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$0.00	\$1,116.78	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$0.00	\$1,116.78	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$0.00	\$3,695.53	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$0.00	\$3,695.53	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,172.80	\$0.00	\$7,172.80	\$49.25	\$7,123.55	\$49.25	\$0.00	\$7,123.55	\$49.25	\$49.25	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,730.00	\$0.00	\$2,730.00	\$49.25	\$2,680.75	\$49.25	\$0.00	\$2,680.75	\$49.25	\$49.25	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,730.00	\$0.00	\$2,730.00	\$49.25	\$2,680.75	\$49.25	\$0.00	\$2,680.75	\$49.25	\$49.25	\$0.00
3700	Servicios de traslados y viáticos	\$67,159.86	\$0.00	\$67,159.86	\$6,579.00	\$60,580.86	\$6,579.00	\$0.00	\$60,580.86	\$6,579.00	\$6,579.00	\$0.00
3720	Pasajes terrestres	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$53,970.86	\$0.00	\$53,970.86	\$6,579.00	\$47,391.86	\$6,579.00	\$0.00	\$47,391.86	\$6,579.00	\$6,579.00	\$0.00
3751	Viáticos en el país	\$17,311.62	\$0.00	\$17,311.62	\$1,429.00	\$15,882.62	\$1,429.00	\$0.00	\$15,882.62	\$1,429.00	\$1,429.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$36,659.24	\$0.00	\$36,659.24	\$5,150.00	\$31,509.24	\$5,150.00	\$0.00	\$31,509.24	\$5,150.00	\$5,150.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,690.10	\$0.00	\$9,690.10	\$1,159.56	\$8,530.54	\$1,159.56	\$0.00	\$8,530.54	\$1,159.56	\$1,159.56	\$0.00
3820	Gastos de orden social y cultural	\$5,965.00	\$0.00	\$5,965.00	\$421.56	\$5,543.44	\$421.56	\$0.00	\$5,543.44	\$421.56	\$421.56	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
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Usr: supervisor  
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3821	Gastos de orden social y cultural	\$5,965.00	\$0.00	\$5,965.00	\$421.56	\$5,543.44	\$421.56	\$0.00	\$5,543.44	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$3,725.10	\$0.00	\$3,725.10	\$738.00	\$2,987.10	\$738.00	\$0.00	\$2,987.10	\$738.00	\$738.00	\$0.00
3851	Gastos de representación	\$3,725.10	\$0.00	\$3,725.10	\$738.00	\$2,987.10	\$738.00	\$0.00	\$2,987.10	\$738.00	\$738.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$4,291,080.21</b>	<b>\$0.00</b>	<b>\$4,291,080.21</b>	<b>\$4,103,606.95</b>	<b>\$187,473.26</b>	<b>\$651,849.98</b>	<b>\$3,451,756.97</b>	<b>\$3,639,230.23</b>	<b>\$564,365.24</b>	<b>\$564,365.24</b>	<b>\$87,484.74</b>
<b>PRIMERA VISITADURIA</b>		<b>\$4,291,080.21</b>	<b>\$0.00</b>	<b>\$4,291,080.21</b>	<b>\$4,103,606.95</b>	<b>\$187,473.26</b>	<b>\$651,849.98</b>	<b>\$3,451,756.97</b>	<b>\$3,639,230.23</b>	<b>\$564,365.24</b>	<b>\$564,365.24</b>	<b>\$87,484.74</b>
<b>06 SEGUNDA VISITADURIA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$2,473,983.33	\$0.00	\$2,473,983.33	\$2,473,983.33	\$0.00	\$333,525.35	\$2,140,457.98	\$2,140,457.98	\$286,953.29	\$286,953.29	\$46,572.06
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$124,294.00	\$624,869.00	\$624,869.00	\$124,294.00	\$124,294.00	\$0.00
1130	Sueldos base al personal permanente	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$124,294.00	\$624,869.00	\$624,869.00	\$124,294.00	\$124,294.00	\$0.00
1131	Sueldos base al personal permanente	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$124,294.00	\$624,869.00	\$624,869.00	\$124,294.00	\$124,294.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$220,449.31	\$0.00	\$220,449.31	\$220,449.31	\$0.00	\$21,559.10	\$198,890.21	\$198,890.21	\$21,559.10	\$21,559.10	\$0.00
1210	Honorarios asimilables a salarios	\$198,158.10	\$0.00	\$198,158.10	\$198,158.10	\$0.00	\$21,559.10	\$176,599.00	\$176,599.00	\$21,559.10	\$21,559.10	\$0.00
1212	HONORARIOS ASIMILABLES	\$198,158.10	\$0.00	\$198,158.10	\$198,158.10	\$0.00	\$21,559.10	\$176,599.00	\$176,599.00	\$21,559.10	\$21,559.10	\$0.00
1220	Sueldos base al personal eventual	\$22,291.21	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$22,291.21	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$292,017.87	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$292,017.87	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$32,649.16	\$0.00	\$32,649.16	\$32,649.16	\$0.00	\$0.00	\$32,649.16	\$32,649.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$259,368.71	\$0.00	\$259,368.71	\$259,368.71	\$0.00	\$0.00	\$259,368.71	\$259,368.71	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$317,226.13	\$0.00	\$317,226.13	\$317,226.13	\$0.00	\$60,424.82	\$256,801.31	\$256,801.31	\$13,852.76	\$13,852.76	\$46,572.06
1410	Aportaciones de seguridad social	\$145,623.33	\$0.00	\$145,623.33	\$145,623.33	\$0.00	\$26,461.08	\$119,162.25	\$119,162.25	\$13,852.76	\$13,852.76	\$12,608.32
1411	Aportaciones de seguridad social	\$145,623.33	\$0.00	\$145,623.33	\$145,623.33	\$0.00	\$26,461.08	\$119,162.25	\$119,162.25	\$13,852.76	\$13,852.76	\$12,608.32
1420	Aportaciones a fondos de vivienda	\$82,810.02	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$16,730.90	\$66,079.12	\$66,079.12	\$0.00	\$0.00	\$16,730.90
1421	Aportaciones a fondos de vivienda	\$82,810.02	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$16,730.90	\$66,079.12	\$66,079.12	\$0.00	\$0.00	\$16,730.90
1430	Aportaciones al sistema para el retiro	\$88,792.78	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$17,232.84	\$71,559.94	\$71,559.94	\$0.00	\$0.00	\$17,232.84
1431	Aportaciones al sistema para el retiro	\$88,792.78	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$17,232.84	\$71,559.94	\$71,559.94	\$0.00	\$0.00	\$17,232.84
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$895,127.02	\$0.00	\$895,127.02	\$895,127.02	\$0.00	\$127,247.43	\$767,879.59	\$767,879.59	\$127,247.43	\$127,247.43	\$0.00
1540	Prestaciones contractuales	\$895,127.02	\$0.00	\$895,127.02	\$895,127.02	\$0.00	\$127,247.43	\$767,879.59	\$767,879.59	\$127,247.43	\$127,247.43	\$0.00
1541	Prestaciones contractuales	\$758,098.39	\$0.00	\$758,098.39	\$758,098.39	\$0.00	\$127,247.43	\$630,850.96	\$630,850.96	\$127,247.43	\$127,247.43	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1542	PRESTACIONES CONTRACTUALES ANUALES	\$137,028.63	\$0.00	\$137,028.63	\$137,028.63	\$0.00	\$0.00	\$137,028.63	\$137,028.63	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,277.49	\$0.00	\$15,277.49	\$1,704.22	\$13,573.27	\$1,704.22	\$0.00	\$13,573.27	\$1,704.22	\$1,704.22	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$7,123.02	\$0.00	\$7,123.02	\$569.11	\$6,553.91	\$569.11	\$0.00	\$6,553.91	\$569.11	\$569.11	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,009.73	\$0.00	\$4,009.73	\$187.00	\$3,822.73	\$187.00	\$0.00	\$3,822.73	\$187.00	\$187.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,009.73	\$0.00	\$4,009.73	\$187.00	\$3,822.73	\$187.00	\$0.00	\$3,822.73	\$187.00	\$187.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$0.00	\$1,208.95	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$0.00	\$1,208.95	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$365.01	\$0.00	\$365.01	\$365.01	\$0.00	\$365.01	\$0.00	\$0.00	\$365.01	\$365.01	\$0.00
2151	Material impreso e información digital	\$365.01	\$0.00	\$365.01	\$365.01	\$0.00	\$365.01	\$0.00	\$0.00	\$365.01	\$365.01	\$0.00
2160	Material de limpieza	\$1,539.33	\$0.00	\$1,539.33	\$17.10	\$1,522.23	\$17.10	\$0.00	\$1,522.23	\$17.10	\$17.10	\$0.00
2161	Material de limpieza	\$1,539.33	\$0.00	\$1,539.33	\$17.10	\$1,522.23	\$17.10	\$0.00	\$1,522.23	\$17.10	\$17.10	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,605.10	\$0.00	\$1,605.10	\$725.11	\$879.99	\$725.11	\$0.00	\$879.99	\$725.11	\$725.11	\$0.00
2210	Productos alimenticios para personas	\$1,605.10	\$0.00	\$1,605.10	\$725.11	\$879.99	\$725.11	\$0.00	\$879.99	\$725.11	\$725.11	\$0.00
2211	Productos alimenticios para personas	\$1,410.10	\$0.00	\$1,410.10	\$725.11	\$684.99	\$725.11	\$0.00	\$684.99	\$725.11	\$725.11	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$195.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$519.99	\$0.00	\$519.99	\$110.00	\$409.99	\$110.00	\$0.00	\$409.99	\$110.00	\$110.00	\$0.00
2460	Material eléctrico y electrónico	\$519.99	\$0.00	\$519.99	\$110.00	\$409.99	\$110.00	\$0.00	\$409.99	\$110.00	\$110.00	\$0.00
2461	Material eléctrico y electrónico	\$519.99	\$0.00	\$519.99	\$110.00	\$409.99	\$110.00	\$0.00	\$409.99	\$110.00	\$110.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$953.05	\$0.00	\$953.05	\$0.00	\$953.05	\$0.00	\$0.00	\$953.05	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$489.05	\$0.00	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$489.05	\$0.00	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,696.90	\$0.00	\$3,696.90	\$0.00	\$3,696.90	\$0.00	\$0.00	\$3,696.90	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$0.00	\$0.00	\$0.00





# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$248,481.10	\$0.00	\$248,481.10	\$38,485.49	\$209,995.61	\$38,485.49	\$0.00	\$209,995.61	\$38,485.49	\$38,485.49	\$0.00
3100	SERVICIOS BÁSICOS	\$59,189.59	\$0.00	\$59,189.59	\$10,680.11	\$48,509.48	\$10,680.11	\$0.00	\$48,509.48	\$10,680.11	\$10,680.11	\$0.00
3110	Energía eléctrica	\$12,484.39	\$0.00	\$12,484.39	\$3,482.00	\$9,002.39	\$3,482.00	\$0.00	\$9,002.39	\$3,482.00	\$3,482.00	\$0.00
3111	Energía eléctrica	\$12,484.39	\$0.00	\$12,484.39	\$3,482.00	\$9,002.39	\$3,482.00	\$0.00	\$9,002.39	\$3,482.00	\$3,482.00	\$0.00
3130	Agua	\$2,961.47	\$0.00	\$2,961.47	\$152.50	\$2,808.97	\$152.50	\$0.00	\$2,808.97	\$152.50	\$152.50	\$0.00
3131	Agua	\$2,961.47	\$0.00	\$2,961.47	\$152.50	\$2,808.97	\$152.50	\$0.00	\$2,808.97	\$152.50	\$152.50	\$0.00
3140	Telefonía Tradicional	\$20,079.00	\$0.00	\$20,079.00	\$4,447.00	\$15,632.00	\$4,447.00	\$0.00	\$15,632.00	\$4,447.00	\$4,447.00	\$0.00
3141	Telefonía tradicional	\$20,079.00	\$0.00	\$20,079.00	\$4,447.00	\$15,632.00	\$4,447.00	\$0.00	\$15,632.00	\$4,447.00	\$4,447.00	\$0.00
3150	Telefonía celular	\$3,693.00	\$0.00	\$3,693.00	\$209.00	\$3,484.00	\$209.00	\$0.00	\$3,484.00	\$209.00	\$209.00	\$0.00
3151	Telefonía celular	\$3,693.00	\$0.00	\$3,693.00	\$209.00	\$3,484.00	\$209.00	\$0.00	\$3,484.00	\$209.00	\$209.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,225.01	\$0.00	\$15,225.01	\$2,389.61	\$12,835.40	\$2,389.61	\$0.00	\$12,835.40	\$2,389.61	\$2,389.61	\$0.00
3181	Servicios postales y telegráficos	\$10,899.01	\$0.00	\$10,899.01	\$2,389.61	\$8,509.40	\$2,389.61	\$0.00	\$8,509.40	\$2,389.61	\$2,389.61	\$0.00
3182	SERVICIOS POSTALES	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$43,555.53	\$0.00	\$43,555.53	\$6,217.60	\$37,337.93	\$6,217.60	\$0.00	\$37,337.93	\$6,217.60	\$6,217.60	\$0.00
3220	Arrendamiento de edificios	\$37,305.60	\$0.00	\$37,305.60	\$6,217.60	\$31,088.00	\$6,217.60	\$0.00	\$31,088.00	\$6,217.60	\$6,217.60	\$0.00
3221	Arrendamiento de edificios	\$37,305.60	\$0.00	\$37,305.60	\$6,217.60	\$31,088.00	\$6,217.60	\$0.00	\$31,088.00	\$6,217.60	\$6,217.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,558.70	\$0.00	\$5,558.70	\$0.00	\$5,558.70	\$0.00	\$0.00	\$5,558.70	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,966.79	\$0.00	\$7,966.79	\$0.00	\$7,966.79	\$0.00	\$0.00	\$7,966.79	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$540.73	\$0.00	\$540.73	\$0.00	\$540.73	\$0.00	\$0.00	\$540.73	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$540.73	\$0.00	\$540.73	\$0.00	\$540.73	\$0.00	\$0.00	\$540.73	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$286.00	\$0.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$286.00	\$0.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$62,449.80	\$0.00	\$62,449.80	\$2,411.80	\$60,038.00	\$2,411.80	\$0.00	\$60,038.00	\$2,411.80	\$2,411.80	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$56,131.80	\$0.00	\$56,131.80	\$350.00	\$55,781.80	\$350.00	\$0.00	\$55,781.80	\$350.00	\$350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$56,131.80	\$0.00	\$56,131.80	\$350.00	\$55,781.80	\$350.00	\$0.00	\$55,781.80	\$350.00	\$350.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,350.00	\$0.00	\$4,350.00	\$2,061.80	\$2,288.20	\$2,061.80	\$0.00	\$2,288.20	\$2,061.80	\$2,061.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,350.00	\$0.00	\$4,350.00	\$2,061.80	\$2,288.20	\$2,061.80	\$0.00	\$2,288.20	\$2,061.80	\$2,061.80	\$0.00
3700	Servicios de traslados y viáticos	\$60,610.11	\$0.00	\$60,610.11	\$19,175.98	\$41,434.13	\$19,175.98	\$0.00	\$41,434.13	\$19,175.98	\$19,175.98	\$0.00
3720	Pasajes terrestres	\$8,820.60	\$0.00	\$8,820.60	\$60.00	\$8,760.60	\$60.00	\$0.00	\$8,760.60	\$60.00	\$60.00	\$0.00
3721	Pasajes terrestres	\$8,820.60	\$0.00	\$8,820.60	\$60.00	\$8,760.60	\$60.00	\$0.00	\$8,760.60	\$60.00	\$60.00	\$0.00
3750	Viáticos en el país	\$48,302.51	\$0.00	\$48,302.51	\$18,328.98	\$29,973.53	\$18,328.98	\$0.00	\$29,973.53	\$18,328.98	\$18,328.98	\$0.00
3751	Viáticos en el país	\$18,481.41	\$0.00	\$18,481.41	\$6,112.98	\$12,368.43	\$6,112.98	\$0.00	\$12,368.43	\$6,112.98	\$6,112.98	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$29,821.10	\$0.00	\$29,821.10	\$12,216.00	\$17,605.10	\$12,216.00	\$0.00	\$17,605.10	\$12,216.00	\$12,216.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,487.00	\$0.00	\$3,487.00	\$787.00	\$2,700.00	\$787.00	\$0.00	\$2,700.00	\$787.00	\$787.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,487.00	\$0.00	\$3,487.00	\$787.00	\$2,700.00	\$787.00	\$0.00	\$2,700.00	\$787.00	\$787.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,614.58	\$0.00	\$4,614.58	\$0.00	\$4,614.58	\$0.00	\$0.00	\$4,614.58	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$0.00	\$3,270.67	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$0.00	\$3,270.67	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$2,737,741.92</b>	<b>\$0.00</b>	<b>\$2,737,741.92</b>	<b>\$2,514,173.04</b>	<b>\$223,568.88</b>	<b>\$373,715.06</b>	<b>\$2,140,457.98</b>	<b>\$2,364,026.86</b>	<b>\$327,143.00</b>	<b>\$327,143.00</b>	<b>\$46,572.06</b>
<b>SEGUNDA VISITADURIA</b>		<b>\$2,737,741.92</b>	<b>\$0.00</b>	<b>\$2,737,741.92</b>	<b>\$2,514,173.04</b>	<b>\$223,568.88</b>	<b>\$373,715.06</b>	<b>\$2,140,457.98</b>	<b>\$2,364,026.86</b>	<b>\$327,143.00</b>	<b>\$327,143.00</b>	<b>\$46,572.06</b>
<b>07 TERCERA VISITADURIA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$2,428,295.28	\$0.00	\$2,428,295.28	\$2,428,295.28	\$0.00	\$322,631.59	\$2,105,663.69	\$2,105,663.69	\$269,629.47	\$269,629.47	\$53,002.12
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$121,666.92	\$630,443.64	\$630,443.64	\$121,666.92	\$121,666.92	\$0.00
1130	Sueldos base al personal permanente	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$121,666.92	\$630,443.64	\$630,443.64	\$121,666.92	\$121,666.92	\$0.00
1131	Sueldos base al personal permanente	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$121,666.92	\$630,443.64	\$630,443.64	\$121,666.92	\$121,666.92	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	Remuneraciones al personal de carácter transitorio	\$50,869.86	\$0.00	\$50,869.86	\$50,869.86	\$0.00	\$5,373.80	\$45,496.06	\$45,496.06	\$5,373.80	\$5,373.80	\$0.00
1210	Honorarios asimilables a salarios	\$7,631.34	\$0.00	\$7,631.34	\$7,631.34	\$0.00	\$5,373.80	\$2,257.54	\$2,257.54	\$5,373.80	\$5,373.80	\$0.00
1212	HONORARIOS ASIMILABLES	\$7,631.34	\$0.00	\$7,631.34	\$7,631.34	\$0.00	\$5,373.80	\$2,257.54	\$2,257.54	\$5,373.80	\$5,373.80	\$0.00
1220	Sueldos base al personal eventual	\$43,238.52	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$43,238.52	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$343,119.01	\$0.00	\$343,119.01	\$343,119.01	\$0.00	\$4,340.00	\$338,779.01	\$338,779.01	\$4,340.00	\$4,340.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$325,759.01	\$0.00	\$325,759.01	\$325,759.01	\$0.00	\$0.00	\$325,759.01	\$325,759.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$39,206.64	\$0.00	\$39,206.64	\$39,206.64	\$0.00	\$0.00	\$39,206.64	\$39,206.64	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$286,552.37	\$0.00	\$286,552.37	\$286,552.37	\$0.00	\$0.00	\$286,552.37	\$286,552.37	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$17,360.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$4,340.00	\$13,020.00	\$13,020.00	\$4,340.00	\$4,340.00	\$0.00
1341	Compensaciones	\$17,360.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$4,340.00	\$13,020.00	\$13,020.00	\$4,340.00	\$4,340.00	\$0.00
1400	SEGURIDAD SOCIAL	\$363,364.25	\$0.00	\$363,364.25	\$363,364.25	\$0.00	\$67,968.23	\$295,396.02	\$295,396.02	\$14,966.11	\$14,966.11	\$53,002.12
1410	Aportaciones de seguridad social	\$159,692.79	\$0.00	\$159,692.79	\$159,692.79	\$0.00	\$28,910.68	\$130,782.11	\$130,782.11	\$14,966.11	\$14,966.11	\$13,944.57
1411	Aportaciones de seguridad social	\$159,692.79	\$0.00	\$159,692.79	\$159,692.79	\$0.00	\$28,910.68	\$130,782.11	\$130,782.11	\$14,966.11	\$14,966.11	\$13,944.57
1420	Aportaciones a fondos de vivienda	\$98,292.71	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$19,240.17	\$79,052.54	\$79,052.54	\$0.00	\$0.00	\$19,240.17
1421	Aportaciones a fondos de vivienda	\$98,292.71	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$19,240.17	\$79,052.54	\$79,052.54	\$0.00	\$0.00	\$19,240.17
1430	Aportaciones al sistema para el retiro	\$105,378.75	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$19,817.38	\$85,561.37	\$85,561.37	\$0.00	\$0.00	\$19,817.38
1431	Aportaciones al sistema para el retiro	\$105,378.75	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$19,817.38	\$85,561.37	\$85,561.37	\$0.00	\$0.00	\$19,817.38
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$918,831.60	\$0.00	\$918,831.60	\$918,831.60	\$0.00	\$123,282.64	\$795,548.96	\$795,548.96	\$123,282.64	\$123,282.64	\$0.00
1540	Prestaciones contractuales	\$918,831.60	\$0.00	\$918,831.60	\$918,831.60	\$0.00	\$123,282.64	\$795,548.96	\$795,548.96	\$123,282.64	\$123,282.64	\$0.00
1541	Prestaciones contractuales	\$771,754.72	\$0.00	\$771,754.72	\$771,754.72	\$0.00	\$123,282.64	\$648,472.08	\$648,472.08	\$123,282.64	\$123,282.64	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$147,076.88	\$0.00	\$147,076.88	\$147,076.88	\$0.00	\$0.00	\$147,076.88	\$147,076.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,717.39	\$0.00	\$17,717.39	\$414.01	\$17,303.38	\$414.01	\$0.00	\$17,303.38	\$414.01	\$414.01	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$15,686.22	\$0.00	\$15,686.22	\$6.00	\$15,680.22	\$6.00	\$0.00	\$15,680.22	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,533.99	\$0.00	\$6,533.99	\$6.00	\$6,527.99	\$6.00	\$0.00	\$6,527.99	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,533.99	\$0.00	\$6,533.99	\$6.00	\$6,527.99	\$6.00	\$0.00	\$6,527.99	\$6.00	\$6.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$584.64	\$0.00	\$584.64	\$0.00	\$584.64	\$0.00	\$0.00	\$584.64	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$584.64	\$0.00	\$584.64	\$0.00	\$584.64	\$0.00	\$0.00	\$584.64	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$0.00	\$3,104.26	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$0.00	\$3,104.26	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$470.00	\$0.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$470.00	\$0.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$0.00	\$4,993.33	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$0.00	\$4,993.33	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,807.08	\$0.00	\$1,807.08	\$408.01	\$1,399.07	\$408.01	\$0.00	\$1,399.07	\$408.01	\$408.01	\$0.00
2210	Productos alimenticios para personas	\$1,807.08	\$0.00	\$1,807.08	\$408.01	\$1,399.07	\$408.01	\$0.00	\$1,399.07	\$408.01	\$408.01	\$0.00
2211	Productos alimenticios para personas	\$1,807.08	\$0.00	\$1,807.08	\$408.01	\$1,399.07	\$408.01	\$0.00	\$1,399.07	\$408.01	\$408.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$150,377.58	\$0.00	\$150,377.58	\$9,346.99	\$141,030.59	\$9,346.99	\$0.00	\$141,030.59	\$9,346.99	\$9,346.99	\$0.00
3100	SERVICIOS BÁSICOS	\$35,141.11	\$0.00	\$35,141.11	\$2,701.36	\$32,439.75	\$2,701.36	\$0.00	\$32,439.75	\$2,701.36	\$2,701.36	\$0.00
3110	Energía eléctrica	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$0.00	\$13,010.59	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$0.00	\$13,010.59	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$3,128.95	\$0.00	\$3,128.95	\$1,768.10	\$1,360.85	\$1,768.10	\$0.00	\$1,360.85	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$3,128.95	\$0.00	\$3,128.95	\$1,768.10	\$1,360.85	\$1,768.10	\$0.00	\$1,360.85	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$5,942.96	\$0.00	\$5,942.96	\$933.26	\$5,009.70	\$933.26	\$0.00	\$5,009.70	\$933.26	\$933.26	\$0.00
3151	Telefonía celular	\$5,942.96	\$0.00	\$5,942.96	\$933.26	\$5,009.70	\$933.26	\$0.00	\$5,009.70	\$933.26	\$933.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$0.00	\$9,915.78	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$0.00	\$9,915.78	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$3,142.83	\$0.00	\$3,142.83	\$0.00	\$3,142.83	\$0.00	\$0.00	\$3,142.83	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,963.83	\$0.00	\$1,963.83	\$0.00	\$1,963.83	\$0.00	\$0.00	\$1,963.83	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,179.00	\$0.00	\$1,179.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$34,107.23	\$0.00	\$34,107.23	\$104.40	\$34,002.83	\$104.40	\$0.00	\$34,002.83	\$104.40	\$104.40	\$0.00
3220	Arrendamiento de edificios	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$0.00	\$31,653.13	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$0.00	\$31,653.13	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.10	\$0.00	\$2,454.10	\$104.40	\$2,349.70	\$104.40	\$0.00	\$2,349.70	\$104.40	\$104.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.10	\$0.00	\$2,454.10	\$104.40	\$2,349.70	\$104.40	\$0.00	\$2,349.70	\$104.40	\$104.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,825.64	\$0.00	\$14,825.64	\$0.00	\$14,825.64	\$0.00	\$0.00	\$14,825.64	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$0.00	\$12,505.64	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$0.00	\$12,505.64	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,987.49	\$0.00	\$7,987.49	\$0.00	\$7,987.49	\$0.00	\$0.00	\$7,987.49	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$596.43	\$0.00	\$596.43	\$0.00	\$596.43	\$0.00	\$0.00	\$596.43	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$596.43	\$0.00	\$596.43	\$0.00	\$596.43	\$0.00	\$0.00	\$596.43	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3450	Seguro de bienes patrimoniales	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,724.80	\$0.00	\$7,724.80	\$0.00	\$7,724.80	\$0.00	\$0.00	\$7,724.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$0.00	\$4,430.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$0.00	\$4,430.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$48,553.94	\$0.00	\$48,553.94	\$5,000.00	\$43,553.94	\$5,000.00	\$0.00	\$43,553.94	\$5,000.00	\$5,000.00	\$0.00
3720	Pasajes terrestres	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$37,123.05	\$0.00	\$37,123.05	\$5,000.00	\$32,123.05	\$5,000.00	\$0.00	\$32,123.05	\$5,000.00	\$5,000.00	\$0.00
3751	Viáticos en el país	\$19,670.55	\$0.00	\$19,670.55	\$0.00	\$19,670.55	\$0.00	\$0.00	\$19,670.55	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$17,452.50	\$0.00	\$17,452.50	\$5,000.00	\$12,452.50	\$5,000.00	\$0.00	\$12,452.50	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$172.89	\$0.00	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$172.89	\$0.00	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,037.37	\$0.00	\$2,037.37	\$1,541.23	\$496.14	\$1,541.23	\$0.00	\$496.14	\$1,541.23	\$1,541.23	\$0.00
3820	Gastos de orden social y cultural	\$647.26	\$0.00	\$647.26	\$421.56	\$225.70	\$421.56	\$0.00	\$225.70	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$647.26	\$0.00	\$647.26	\$421.56	\$225.70	\$421.56	\$0.00	\$225.70	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$1,390.11	\$0.00	\$1,390.11	\$1,119.67	\$270.44	\$1,119.67	\$0.00	\$270.44	\$1,119.67	\$1,119.67	\$0.00
3851	Gastos de representación	\$1,390.11	\$0.00	\$1,390.11	\$1,119.67	\$270.44	\$1,119.67	\$0.00	\$270.44	\$1,119.67	\$1,119.67	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$2,596,390.25</b>	<b>\$0.00</b>	<b>\$2,596,390.25</b>	<b>\$2,438,056.28</b>	<b>\$158,333.97</b>	<b>\$332,392.59</b>	<b>\$2,105,663.69</b>	<b>\$2,263,997.66</b>	<b>\$279,390.47</b>	<b>\$279,390.47</b>	<b>\$53,002.12</b>

<b>TERCERA VISITADURIA</b>	<b>\$2,596,390.25</b>	<b>\$0.00</b>	<b>\$2,596,390.25</b>	<b>\$2,438,056.28</b>	<b>\$158,333.97</b>	<b>\$332,392.59</b>	<b>\$2,105,663.69</b>	<b>\$2,263,997.66</b>	<b>\$279,390.47</b>	<b>\$279,390.47</b>	<b>\$53,002.12</b>
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## 08 CUARTA VISITADURIA

### RE RECURSOS ESTATALES (TRANSFERENCIAS)

1000	SERVICIOS PERSONALES	\$1,738,807.27	\$0.00	\$1,738,807.27	\$1,738,807.27	\$0.00	\$214,868.96	\$1,523,938.31	\$1,523,938.31	\$179,593.69	\$179,593.69	\$35,275.27
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$64,668.16	\$421,003.27	\$421,003.27	\$64,668.16	\$64,668.16	\$0.00
1130	Sueldos base al personal permanente	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$64,668.16	\$421,003.27	\$421,003.27	\$64,668.16	\$64,668.16	\$0.00
1131	Sueldos base al personal permanente	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$64,668.16	\$421,003.27	\$421,003.27	\$64,668.16	\$64,668.16	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	Remuneraciones al personal de carácter transitorio	\$203,377.10	\$0.00	\$203,377.10	\$203,377.10	\$0.00	\$39,485.80	\$163,891.30	\$163,891.30	\$39,485.80	\$39,485.80	\$0.00
1210	Honorarios asimilables a salarios	\$114,177.97	\$0.00	\$114,177.97	\$114,177.97	\$0.00	\$17,653.88	\$96,524.09	\$96,524.09	\$17,653.88	\$17,653.88	\$0.00
1212	HONORARIOS ASIMILABLES	\$114,177.97	\$0.00	\$114,177.97	\$114,177.97	\$0.00	\$17,653.88	\$96,524.09	\$96,524.09	\$17,653.88	\$17,653.88	\$0.00
1220	Sueldos base al personal eventual	\$89,199.13	\$0.00	\$89,199.13	\$89,199.13	\$0.00	\$21,831.92	\$67,367.21	\$67,367.21	\$21,831.92	\$21,831.92	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$89,199.13	\$0.00	\$89,199.13	\$89,199.13	\$0.00	\$21,831.92	\$67,367.21	\$67,367.21	\$21,831.92	\$21,831.92	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$208,220.35	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$208,220.35	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$22,352.72	\$0.00	\$22,352.72	\$22,352.72	\$0.00	\$0.00	\$22,352.72	\$22,352.72	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$185,867.63	\$0.00	\$185,867.63	\$185,867.63	\$0.00	\$0.00	\$185,867.63	\$185,867.63	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$253,343.17	\$0.00	\$253,343.17	\$253,343.17	\$0.00	\$45,434.12	\$207,909.05	\$207,909.05	\$10,158.85	\$10,158.85	\$35,275.27
1410	Aportaciones de seguridad social	\$114,604.12	\$0.00	\$114,604.12	\$114,604.12	\$0.00	\$19,393.28	\$95,210.84	\$95,210.84	\$10,158.85	\$10,158.85	\$9,234.43
1411	Aportaciones de seguridad social	\$114,604.12	\$0.00	\$114,604.12	\$114,604.12	\$0.00	\$19,393.28	\$95,210.84	\$95,210.84	\$10,158.85	\$10,158.85	\$9,234.43
1420	Aportaciones a fondos de vivienda	\$66,898.43	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$12,828.00	\$54,070.43	\$54,070.43	\$0.00	\$0.00	\$12,828.00
1421	Aportaciones a fondos de vivienda	\$66,898.43	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$12,828.00	\$54,070.43	\$54,070.43	\$0.00	\$0.00	\$12,828.00
1430	Aportaciones al sistema para el retiro	\$71,840.62	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$13,212.84	\$58,627.78	\$58,627.78	\$0.00	\$0.00	\$13,212.84
1431	Aportaciones al sistema para el retiro	\$71,840.62	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$13,212.84	\$58,627.78	\$58,627.78	\$0.00	\$0.00	\$13,212.84
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$588,195.22	\$0.00	\$588,195.22	\$588,195.22	\$0.00	\$65,280.88	\$522,914.34	\$522,914.34	\$65,280.88	\$65,280.88	\$0.00
1540	Prestaciones contractuales	\$588,195.22	\$0.00	\$588,195.22	\$588,195.22	\$0.00	\$65,280.88	\$522,914.34	\$522,914.34	\$65,280.88	\$65,280.88	\$0.00
1541	Prestaciones contractuales	\$498,342.99	\$0.00	\$498,342.99	\$498,342.99	\$0.00	\$65,280.88	\$433,062.11	\$433,062.11	\$65,280.88	\$65,280.88	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$89,852.23	\$0.00	\$89,852.23	\$89,852.23	\$0.00	\$0.00	\$89,852.23	\$89,852.23	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$21,725.03	\$0.00	\$21,725.03	\$1,196.13	\$20,528.90	\$1,196.13	\$0.00	\$20,528.90	\$1,196.13	\$1,196.13	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$10,405.09	\$0.00	\$10,405.09	\$972.13	\$9,432.96	\$972.13	\$0.00	\$9,432.96	\$972.13	\$972.13	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,370.05	\$0.00	\$5,370.05	\$406.13	\$4,963.92	\$406.13	\$0.00	\$4,963.92	\$406.13	\$406.13	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,370.05	\$0.00	\$5,370.05	\$406.13	\$4,963.92	\$406.13	\$0.00	\$4,963.92	\$406.13	\$406.13	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$421.82	\$0.00	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$421.82	\$0.00	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,939.92	\$0.00	\$3,939.92	\$510.00	\$3,429.92	\$510.00	\$0.00	\$3,429.92	\$510.00	\$510.00	\$0.00
2151	Material impreso e información digital	\$3,939.92	\$0.00	\$3,939.92	\$510.00	\$3,429.92	\$510.00	\$0.00	\$3,429.92	\$510.00	\$510.00	\$0.00
2160	Material de limpieza	\$559.30	\$0.00	\$559.30	\$56.00	\$503.30	\$56.00	\$0.00	\$503.30	\$56.00	\$56.00	\$0.00
2161	Material de limpieza	\$559.30	\$0.00	\$559.30	\$56.00	\$503.30	\$56.00	\$0.00	\$503.30	\$56.00	\$56.00	\$0.00
2170	Materiales y útiles de enseñanza	\$114.00	\$0.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$114.00	\$0.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,528.92	\$0.00	\$6,528.92	\$224.00	\$6,304.92	\$224.00	\$0.00	\$6,304.92	\$224.00	\$224.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$6,528.92	\$0.00	\$6,528.92	\$224.00	\$6,304.92	\$224.00	\$0.00	\$6,304.92	\$224.00	\$224.00	\$0.00
2211	Productos alimenticios para personas	\$6,528.92	\$0.00	\$6,528.92	\$224.00	\$6,304.92	\$224.00	\$0.00	\$6,304.92	\$224.00	\$224.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,023.28	\$0.00	\$4,023.28	\$0.00	\$4,023.28	\$0.00	\$0.00	\$4,023.28	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$202,345.21	\$0.00	\$202,345.21	\$31,476.80	\$170,868.41	\$31,476.80	\$0.00	\$170,868.41	\$31,476.80	\$31,476.80	\$0.00
3100	SERVICIOS BÁSICOS	\$65,499.49	-\$1,123.25	\$64,376.24	\$9,363.25	\$55,012.99	\$9,363.25	\$0.00	\$55,012.99	\$9,363.25	\$9,363.25	\$0.00
3110	Energía eléctrica	\$20,330.00	\$0.00	\$20,330.00	\$3,502.00	\$16,828.00	\$3,502.00	\$0.00	\$16,828.00	\$3,502.00	\$3,502.00	\$0.00
3111	Energía eléctrica	\$20,330.00	\$0.00	\$20,330.00	\$3,502.00	\$16,828.00	\$3,502.00	\$0.00	\$16,828.00	\$3,502.00	\$3,502.00	\$0.00
3130	Agua	\$1,222.16	\$0.00	\$1,222.16	\$182.00	\$1,040.16	\$182.00	\$0.00	\$1,040.16	\$182.00	\$182.00	\$0.00
3131	Agua	\$1,222.16	\$0.00	\$1,222.16	\$182.00	\$1,040.16	\$182.00	\$0.00	\$1,040.16	\$182.00	\$182.00	\$0.00
3140	Telefonía Tradicional	\$28,450.68	\$0.00	\$28,450.68	\$4,469.00	\$23,981.68	\$4,469.00	\$0.00	\$23,981.68	\$4,469.00	\$4,469.00	\$0.00
3141	Telefonía tradicional	\$28,450.68	\$0.00	\$28,450.68	\$4,469.00	\$23,981.68	\$4,469.00	\$0.00	\$23,981.68	\$4,469.00	\$4,469.00	\$0.00
3150	Telefonía celular	\$4,880.51	\$0.00	\$4,880.51	\$933.26	\$3,947.25	\$933.26	\$0.00	\$3,947.25	\$933.26	\$933.26	\$0.00
3151	Telefonía celular	\$4,880.51	\$0.00	\$4,880.51	\$933.26	\$3,947.25	\$933.26	\$0.00	\$3,947.25	\$933.26	\$933.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	-\$1,123.25	\$6,523.47	\$0.00	\$6,523.47	\$0.00	\$0.00	\$6,523.47	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$7,646.72	-\$1,123.25	\$6,523.47	\$0.00	\$6,523.47	\$0.00	\$0.00	\$6,523.47	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,969.42	\$0.00	\$2,969.42	\$276.99	\$2,692.43	\$276.99	\$0.00	\$2,692.43	\$276.99	\$276.99	\$0.00
3181	Servicios postales y telegráficos	\$2,969.42	\$0.00	\$2,969.42	\$276.99	\$2,692.43	\$276.99	\$0.00	\$2,692.43	\$276.99	\$276.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$75,643.56	\$0.00	\$75,643.56	\$11,600.00	\$64,043.56	\$11,600.00	\$0.00	\$64,043.56	\$11,600.00	\$11,600.00	\$0.00
3220	Arrendamiento de edificios	\$69,600.00	\$0.00	\$69,600.00	\$11,600.00	\$58,000.00	\$11,600.00	\$0.00	\$58,000.00	\$11,600.00	\$11,600.00	\$0.00
3221	Arrendamiento de edificios	\$69,600.00	\$0.00	\$69,600.00	\$11,600.00	\$58,000.00	\$11,600.00	\$0.00	\$58,000.00	\$11,600.00	\$11,600.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00	
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,271.91	\$0.00	\$8,271.91	\$0.00	\$8,271.91	\$0.00	\$8,271.91	\$0.00	\$0.00	\$0.00	
3410	Servicios financieros y bancarios	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$0.00	
3411	Servicios financieros y bancarios	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$0.00	
3450	Seguro de bienes patrimoniales	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$0.00	\$0.00	
3451	Seguro de bienes patrimoniales	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$0.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$27,242.83	-\$222.09	\$27,020.74	\$1,998.80	\$25,021.94	\$1,998.80	\$25,021.94	\$1,998.80	\$1,998.80	\$0.00	
3510	Conservación y mantenimiento menor de inmuebles	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	
3511	Conservación y mantenimiento menor de inmuebles	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	
3530	Instalación, reparación y mantenimiento de equipo de cón	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	
3531	Instalación, reparación y mantenimiento de equipo de cón	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	
3550	Reparación y mantenimiento de equipo de transporte	\$14,896.23	\$0.00	\$14,896.23	\$498.80	\$14,397.43	\$498.80	\$14,397.43	\$498.80	\$498.80	\$0.00	
3551	Reparación y mantenimiento de equipo de transporte	\$14,896.23	\$0.00	\$14,896.23	\$498.80	\$14,397.43	\$498.80	\$14,397.43	\$498.80	\$498.80	\$0.00	
3580	Servicios de limpieza y manejo de desechos	\$11,750.00	-\$222.09	\$11,527.91	\$1,500.00	\$10,027.91	\$1,500.00	\$10,027.91	\$1,500.00	\$1,500.00	\$0.00	
3581	Servicios de limpieza y manejo de desechos	\$11,750.00	-\$222.09	\$11,527.91	\$1,500.00	\$10,027.91	\$1,500.00	\$10,027.91	\$1,500.00	\$1,500.00	\$0.00	
3590	Servicios de jardinería y fumigación	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00	
3700	Servicios de traslados y viáticos	\$20,018.94	\$0.00	\$20,018.94	\$7,391.50	\$12,627.44	\$7,391.50	\$12,627.44	\$7,391.50	\$7,391.50	\$0.00	
3720	Pasajes terrestres	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00	
3721	Pasajes terrestres	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$17,599.94	\$0.00	\$17,599.94	\$7,391.50	\$10,208.44	\$7,391.50	\$10,208.44	\$7,391.50	\$7,391.50	\$0.00	
3751	Viáticos en el país	\$5,599.94	\$0.00	\$5,599.94	\$1,391.50	\$4,208.44	\$1,391.50	\$4,208.44	\$1,391.50	\$1,391.50	\$0.00	
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	
3800	SERVICIOS OFICIALES	\$477.71	\$1,345.34	\$1,823.05	\$1,123.25	\$699.80	\$1,123.25	\$699.80	\$1,123.25	\$1,123.25	\$0.00	
3830	Congresos y convenciones	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$0.00	
3831	Congresos y convenciones	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$0.00	
3850	Gastos de representación	\$425.91	\$1,345.34	\$1,771.25	\$1,123.25	\$648.00	\$1,123.25	\$648.00	\$1,123.25	\$1,123.25	\$0.00	
3851	Gastos de representación	\$425.91	\$1,345.34	\$1,771.25	\$1,123.25	\$648.00	\$1,123.25	\$648.00	\$1,123.25	\$1,123.25	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	
3920	Impuestos y derechos	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$1,962,877.51</b>	<b>\$0.00</b>	<b>\$1,962,877.51</b>	<b>\$1,771,480.20</b>	<b>\$191,397.31</b>	<b>\$247,541.89</b>	<b>\$1,523,938.31</b>	<b>\$1,715,335.62</b>	<b>\$212,266.62</b>	<b>\$212,266.62</b>	<b>\$35,275.27</b>





**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CUARTA VISITADURIA</b>	<b>\$1,962,877.51</b>	<b>\$0.00</b>	<b>\$1,962,877.51</b>	<b>\$1,771,480.20</b>	<b>\$191,397.31</b>	<b>\$247,541.89</b>	<b>\$1,523,938.31</b>	<b>\$1,715,335.62</b>	<b>\$212,266.62</b>	<b>\$212,266.62</b>	<b>\$35,275.27</b>
<b>09 DIRECCION DE QUEJAS</b>											
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>											
1000 SERVICIOS PERSONALES	\$2,992,258.24	\$0.00	\$2,992,258.24	\$2,992,258.24	\$0.00	\$519,414.46	\$2,472,843.78	\$2,472,843.78	\$443,890.54	\$443,890.54	\$75,523.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$186,322.63	\$218,189.52	\$218,189.52	\$186,322.63	\$186,322.63	\$0.00
1130 Sueldos base al personal permanente	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$186,322.63	\$218,189.52	\$218,189.52	\$186,322.63	\$186,322.63	\$0.00
1131 Sueldos base al personal permanente	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$186,322.63	\$218,189.52	\$218,189.52	\$186,322.63	\$186,322.63	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$304,883.52	\$0.00	\$304,883.52	\$304,883.52	\$0.00	\$41,621.57	\$263,261.95	\$263,261.95	\$41,621.57	\$41,621.57	\$0.00
1210 Honorarios asimilables a salarios	\$177,054.08	\$0.00	\$177,054.08	\$177,054.08	\$0.00	\$30,645.68	\$146,408.40	\$146,408.40	\$30,645.68	\$30,645.68	\$0.00
1212 HONORARIOS ASIMILABLES	\$177,054.08	\$0.00	\$177,054.08	\$177,054.08	\$0.00	\$30,645.68	\$146,408.40	\$146,408.40	\$30,645.68	\$30,645.68	\$0.00
1220 Sueldos base al personal eventual	\$127,829.44	\$0.00	\$127,829.44	\$127,829.44	\$0.00	\$10,975.89	\$116,853.55	\$116,853.55	\$10,975.89	\$10,975.89	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$127,829.44	\$0.00	\$127,829.44	\$127,829.44	\$0.00	\$10,975.89	\$116,853.55	\$116,853.55	\$10,975.89	\$10,975.89	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$453,957.89	\$0.00	\$453,957.89	\$453,957.89	\$0.00	\$6,232.00	\$447,725.89	\$447,725.89	\$6,232.00	\$6,232.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$436,413.89	\$0.00	\$436,413.89	\$436,413.89	\$0.00	\$0.00	\$436,413.89	\$436,413.89	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$49,156.80	\$0.00	\$49,156.80	\$49,156.80	\$0.00	\$0.00	\$49,156.80	\$49,156.80	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$387,257.09	\$0.00	\$387,257.09	\$387,257.09	\$0.00	\$0.00	\$387,257.09	\$387,257.09	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$17,544.00	\$0.00	\$17,544.00	\$17,544.00	\$0.00	\$6,232.00	\$11,312.00	\$11,312.00	\$6,232.00	\$6,232.00	\$0.00
1341 Compensaciones	\$17,544.00	\$0.00	\$17,544.00	\$17,544.00	\$0.00	\$6,232.00	\$11,312.00	\$11,312.00	\$6,232.00	\$6,232.00	\$0.00
1400 SEGURIDAD SOCIAL	\$525,297.76	\$0.00	\$525,297.76	\$525,297.76	\$0.00	\$98,185.87	\$427,111.89	\$427,111.89	\$22,661.95	\$22,661.95	\$75,523.92
1410 Aportaciones de seguridad social	\$238,908.34	\$0.00	\$238,908.34	\$238,908.34	\$0.00	\$42,862.96	\$196,045.38	\$196,045.38	\$22,661.95	\$22,661.95	\$20,201.01
1411 Aportaciones de seguridad social	\$238,908.34	\$0.00	\$238,908.34	\$238,908.34	\$0.00	\$42,862.96	\$196,045.38	\$196,045.38	\$22,661.95	\$22,661.95	\$20,201.01
1420 Aportaciones a fondos de vivienda	\$138,197.96	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$27,262.66	\$110,935.30	\$110,935.30	\$0.00	\$0.00	\$27,262.66
1421 Aportaciones a fondos de vivienda	\$138,197.96	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$27,262.66	\$110,935.30	\$110,935.30	\$0.00	\$0.00	\$27,262.66
1430 Aportaciones al sistema para el retiro	\$148,191.46	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$28,060.25	\$120,131.21	\$120,131.21	\$0.00	\$0.00	\$28,060.25
1431 Aportaciones al sistema para el retiro	\$148,191.46	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$28,060.25	\$120,131.21	\$120,131.21	\$0.00	\$0.00	\$28,060.25
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,303,606.92	\$0.00	\$1,303,606.92	\$1,303,606.92	\$0.00	\$187,052.39	\$1,116,554.53	\$1,116,554.53	\$187,052.39	\$187,052.39	\$0.00
1540 Prestaciones contractuales	\$1,303,606.92	\$0.00	\$1,303,606.92	\$1,303,606.92	\$0.00	\$187,052.39	\$1,116,554.53	\$1,116,554.53	\$187,052.39	\$187,052.39	\$0.00
1541 Prestaciones contractuales	\$1,107,649.76	\$0.00	\$1,107,649.76	\$1,107,649.76	\$0.00	\$187,052.39	\$920,597.37	\$920,597.37	\$187,052.39	\$187,052.39	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$195,957.16	\$0.00	\$195,957.16	\$195,957.16	\$0.00	\$0.00	\$195,957.16	\$195,957.16	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$19,320.85	\$0.00	\$19,320.85	\$291.01	\$19,029.84	\$291.01	\$0.00	\$19,029.84	\$291.01	\$291.01	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	Materiales de administración, emisión de docuemntos y art	\$12,304.38	\$0.00	\$12,304.38	\$6.00	\$12,298.38	\$6.00	\$0.00	\$12,298.38	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,204.78	\$0.00	\$6,204.78	\$6.00	\$6,198.78	\$6.00	\$0.00	\$6,198.78	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,204.78	\$0.00	\$6,204.78	\$6.00	\$6,198.78	\$6.00	\$0.00	\$6,198.78	\$6.00	\$6.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$120.64	\$0.00	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$120.64	\$0.00	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$217.91	\$0.00	\$217.91	\$0.00	\$217.91	\$0.00	\$0.00	\$217.91	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$217.91	\$0.00	\$217.91	\$0.00	\$217.91	\$0.00	\$0.00	\$217.91	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,367.88	\$0.00	\$6,367.88	\$285.01	\$6,082.87	\$285.01	\$0.00	\$6,082.87	\$285.01	\$285.01	\$0.00
2210	Productos alimenticios para personas	\$6,367.88	\$0.00	\$6,367.88	\$285.01	\$6,082.87	\$285.01	\$0.00	\$6,082.87	\$285.01	\$285.01	\$0.00
2211	Productos alimenticios para personas	\$6,367.88	\$0.00	\$6,367.88	\$285.01	\$6,082.87	\$285.01	\$0.00	\$6,082.87	\$285.01	\$285.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$424.50	\$0.00	\$424.50	\$0.00	\$424.50	\$0.00	\$0.00	\$424.50	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$124.50	\$0.00	\$124.50	\$0.00	\$124.50	\$0.00	\$0.00	\$124.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$124.50	\$0.00	\$124.50	\$0.00	\$124.50	\$0.00	\$0.00	\$124.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$135,678.10	\$0.00	\$135,678.10	\$9,561.33	\$126,116.77	\$9,561.33	\$0.00	\$126,116.77	\$9,561.33	\$9,561.33	\$0.00
3100	SERVICIOS BÁSICOS	\$27,242.26	\$0.00	\$27,242.26	\$2,647.53	\$24,594.73	\$2,647.53	\$0.00	\$24,594.73	\$2,647.53	\$2,647.53	\$0.00
3110	Energía eléctrica	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$0.00	\$8,753.67	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$0.00	\$8,753.67	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$3,128.95	\$0.00	\$3,128.95	\$1,768.10	\$1,360.85	\$1,768.10	\$0.00	\$1,360.85	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$3,128.95	\$0.00	\$3,128.95	\$1,768.10	\$1,360.85	\$1,768.10	\$0.00	\$1,360.85	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$6,737.22	\$0.00	\$6,737.22	\$879.43	\$5,857.79	\$879.43	\$0.00	\$5,857.79	\$879.43	\$879.43	\$0.00
3151	Telefonía celular	\$6,737.22	\$0.00	\$6,737.22	\$879.43	\$5,857.79	\$879.43	\$0.00	\$5,857.79	\$879.43	\$879.43	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$0.00	\$6,627.06	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$0.00	\$6,627.06	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$0.00	\$1,995.36	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3181	Servicios postales y telegráficos	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$0.00	\$1,995.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$21,534.70	\$0.00	\$21,534.70	\$0.00	\$21,534.70	\$0.00	\$0.00	\$21,534.70	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$0.00	\$6,046.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$0.00	\$6,046.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,849.83	\$0.00	\$7,849.83	\$0.00	\$7,849.83	\$0.00	\$0.00	\$7,849.83	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$0.00	\$1,336.28	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$0.00	\$1,336.28	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$33,442.80	\$0.00	\$33,442.80	\$49.25	\$33,393.55	\$49.25	\$0.00	\$33,393.55	\$49.25	\$49.25	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$26,593.00	\$0.00	\$26,593.00	\$49.25	\$26,543.75	\$49.25	\$0.00	\$26,543.75	\$49.25	\$49.25	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$26,593.00	\$0.00	\$26,593.00	\$49.25	\$26,543.75	\$49.25	\$0.00	\$26,543.75	\$49.25	\$49.25	\$0.00
3700	Servicios de traslados y viáticos	\$29,119.61	\$0.00	\$29,119.61	\$6,442.99	\$22,676.62	\$6,442.99	\$0.00	\$22,676.62	\$6,442.99	\$6,442.99	\$0.00
3720	Pasajes terrestres	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$26,424.61	\$0.00	\$26,424.61	\$6,442.99	\$19,981.62	\$6,442.99	\$0.00	\$19,981.62	\$6,442.99	\$6,442.99	\$0.00
3751	Viáticos en el país	\$9,274.55	\$0.00	\$9,274.55	\$861.99	\$8,412.56	\$861.99	\$0.00	\$8,412.56	\$861.99	\$861.99	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$17,150.06	\$0.00	\$17,150.06	\$5,581.00	\$11,569.06	\$5,581.00	\$0.00	\$11,569.06	\$5,581.00	\$5,581.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,233.67	\$0.00	\$1,233.67	\$421.56	\$812.11	\$421.56	\$0.00	\$812.11	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$812.11	\$0.00	\$812.11	\$0.00	\$812.11	\$0.00	\$0.00	\$812.11	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$812.11	\$0.00	\$812.11	\$0.00	\$812.11	\$0.00	\$0.00	\$812.11	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3920	Impuestos y derechos	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$3,147,257.19</b>	<b>\$0.00</b>	<b>\$3,147,257.19</b>	<b>\$3,002,110.58</b>	<b>\$145,146.61</b>	<b>\$529,266.80</b>	<b>\$2,472,843.78</b>	<b>\$2,617,990.39</b>	<b>\$453,742.88</b>	<b>\$453,742.88</b>	<b>\$75,523.92</b>
<b>DIRECCION DE QUEJAS</b>		<b>\$3,147,257.19</b>	<b>\$0.00</b>	<b>\$3,147,257.19</b>	<b>\$3,002,110.58</b>	<b>\$145,146.61</b>	<b>\$529,266.80</b>	<b>\$2,472,843.78</b>	<b>\$2,617,990.39</b>	<b>\$453,742.88</b>	<b>\$453,742.88</b>	<b>\$75,523.92</b>
<b>10 SECRETARIA EJECUTIVA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$1,235,227.85	\$0.00	\$1,235,227.85	\$1,235,227.85	\$0.00	\$159,400.08	\$1,075,827.77	\$1,075,827.77	\$130,999.23	\$130,999.23	\$28,400.85
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$61,072.64	\$307,834.21	\$307,834.21	\$61,072.64	\$61,072.64	\$0.00
1130	Sueldos base al personal permanente	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$61,072.64	\$307,834.21	\$307,834.21	\$61,072.64	\$61,072.64	\$0.00
1131	Sueldos base al personal permanente	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$61,072.64	\$307,834.21	\$307,834.21	\$61,072.64	\$61,072.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$195,307.40	\$0.00	\$195,307.40	\$195,307.40	\$0.00	\$2,000.00	\$193,307.40	\$193,307.40	\$2,000.00	\$2,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$187,307.40	\$0.00	\$187,307.40	\$187,307.40	\$0.00	\$0.00	\$187,307.40	\$187,307.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$22,036.16	\$0.00	\$22,036.16	\$22,036.16	\$0.00	\$0.00	\$22,036.16	\$22,036.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$165,271.24	\$0.00	\$165,271.24	\$165,271.24	\$0.00	\$0.00	\$165,271.24	\$165,271.24	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$193,715.58	\$0.00	\$193,715.58	\$193,715.58	\$0.00	\$36,084.76	\$157,630.82	\$157,630.82	\$7,683.91	\$7,683.91	\$28,400.85
1410	Aportaciones de seguridad social	\$84,610.01	\$0.00	\$84,610.01	\$84,610.01	\$0.00	\$14,948.49	\$69,661.52	\$69,661.52	\$7,683.91	\$7,683.91	\$7,264.58
1411	Aportaciones de seguridad social	\$84,610.01	\$0.00	\$84,610.01	\$84,610.01	\$0.00	\$14,948.49	\$69,661.52	\$69,661.52	\$7,683.91	\$7,683.91	\$7,264.58
1420	Aportaciones a fondos de vivienda	\$52,599.73	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$10,411.96	\$42,187.77	\$42,187.77	\$0.00	\$0.00	\$10,411.96
1421	Aportaciones a fondos de vivienda	\$52,599.73	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$10,411.96	\$42,187.77	\$42,187.77	\$0.00	\$0.00	\$10,411.96
1430	Aportaciones al sistema para el retiro	\$56,505.84	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$10,724.31	\$45,781.53	\$45,781.53	\$0.00	\$0.00	\$10,724.31
1431	Aportaciones al sistema para el retiro	\$56,505.84	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$10,724.31	\$45,781.53	\$45,781.53	\$0.00	\$0.00	\$10,724.31
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$477,298.02	\$0.00	\$477,298.02	\$477,298.02	\$0.00	\$60,242.68	\$417,055.34	\$417,055.34	\$60,242.68	\$60,242.68	\$0.00
1540	Prestaciones contractuales	\$477,298.02	\$0.00	\$477,298.02	\$477,298.02	\$0.00	\$60,242.68	\$417,055.34	\$417,055.34	\$60,242.68	\$60,242.68	\$0.00
1541	Prestaciones contractuales	\$393,435.01	\$0.00	\$393,435.01	\$393,435.01	\$0.00	\$60,242.68	\$333,192.33	\$333,192.33	\$60,242.68	\$60,242.68	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$83,863.01	\$0.00	\$83,863.01	\$83,863.01	\$0.00	\$0.00	\$83,863.01	\$83,863.01	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,107.81	\$0.00	\$17,107.81	\$991.08	\$16,116.73	\$991.08	\$0.00	\$16,116.73	\$991.08	\$991.08	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$14,620.84	\$0.00	\$14,620.84	\$656.57	\$13,964.27	\$656.57	\$0.00	\$13,964.27	\$656.57	\$656.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,509.38	\$0.00	\$8,509.38	\$656.57	\$7,852.81	\$656.57	\$0.00	\$7,852.81	\$656.57	\$656.57	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$8,509.38	\$0.00	\$8,509.38	\$656.57	\$7,852.81	\$656.57	\$0.00	\$7,852.81	\$656.57	\$656.57	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$335.00	\$0.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$335.00	\$0.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,208.88	\$0.00	\$2,208.88	\$334.51	\$1,874.37	\$334.51	\$0.00	\$1,874.37	\$334.51	\$334.51	\$0.00
2210	Productos alimenticios para personas	\$2,208.88	\$0.00	\$2,208.88	\$334.51	\$1,874.37	\$334.51	\$0.00	\$1,874.37	\$334.51	\$334.51	\$0.00
2211	Productos alimenticios para personas	\$1,030.88	\$0.00	\$1,030.88	\$334.51	\$696.37	\$334.51	\$0.00	\$696.37	\$334.51	\$334.51	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$273,069.97	\$0.00	\$273,069.97	\$31,963.60	\$241,106.37	\$31,963.60	\$0.00	\$241,106.37	\$31,963.60	\$31,963.60	\$0.00
3100	SERVICIOS BÁSICOS	\$39,562.69	\$0.00	\$39,562.69	\$2,701.38	\$36,861.31	\$2,701.38	\$0.00	\$36,861.31	\$2,701.38	\$2,701.38	\$0.00
3110	Energía eléctrica	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.80	\$0.00	\$8,672.80	\$1,768.10	\$6,904.70	\$1,768.10	\$0.00	\$6,904.70	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$8,672.80	\$0.00	\$8,672.80	\$1,768.10	\$6,904.70	\$1,768.10	\$0.00	\$6,904.70	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonia celular	\$5,265.95	\$0.00	\$5,265.95	\$933.28	\$4,332.67	\$933.28	\$0.00	\$4,332.67	\$933.28	\$933.28	\$0.00
3151	Telefonía celular	\$5,265.95	\$0.00	\$5,265.95	\$933.28	\$4,332.67	\$933.28	\$0.00	\$4,332.67	\$933.28	\$933.28	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$0.00	\$11,514.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$0.00	\$11,514.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$185,526.96	\$0.00	\$185,526.96	\$23,200.00	\$162,326.96	\$23,200.00	\$0.00	\$162,326.96	\$23,200.00	\$23,200.00	\$0.00
3220	Arrendamiento de edificios	\$185,526.96	\$0.00	\$185,526.96	\$23,200.00	\$162,326.96	\$23,200.00	\$0.00	\$162,326.96	\$23,200.00	\$23,200.00	\$0.00
3221	Arrendamiento de edificios	\$185,526.96	\$0.00	\$185,526.96	\$23,200.00	\$162,326.96	\$23,200.00	\$0.00	\$162,326.96	\$23,200.00	\$23,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,634.24	\$0.00	\$14,634.24	\$0.00	\$14,634.24	\$0.00	\$0.00	\$14,634.24	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$0.00	\$12,314.24	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$0.00	\$12,314.24	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$24,157.13	\$0.00	\$24,157.13	\$5,450.00	\$18,707.13	\$5,450.00	\$0.00	\$18,707.13	\$5,450.00	\$5,450.00	\$0.00
3720	Pasajes terrestres	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$0.00	\$3,368.84	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$0.00	\$3,368.84	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,788.29	\$0.00	\$20,788.29	\$5,450.00	\$15,338.29	\$5,450.00	\$0.00	\$15,338.29	\$5,450.00	\$5,450.00	\$0.00
3751	Viáticos en el país	\$3,617.00	\$0.00	\$3,617.00	\$450.00	\$3,167.00	\$450.00	\$0.00	\$3,167.00	\$450.00	\$450.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$17,171.29	\$0.00	\$17,171.29	\$5,000.00	\$12,171.29	\$5,000.00	\$0.00	\$12,171.29	\$5,000.00	\$5,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,808.67	\$0.00	\$2,808.67	\$612.22	\$2,196.45	\$612.22	\$0.00	\$2,196.45	\$612.22	\$612.22	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$2,387.11	\$0.00	\$2,387.11	\$190.66	\$2,196.45	\$190.66	\$0.00	\$2,196.45	\$190.66	\$190.66	\$0.00
3851	Gastos de representación	\$2,387.11	\$0.00	\$2,387.11	\$190.66	\$2,196.45	\$190.66	\$0.00	\$2,196.45	\$190.66	\$190.66	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$1,525,405.63</b>	<b>\$0.00</b>	<b>\$1,525,405.63</b>	<b>\$1,268,182.53</b>	<b>\$257,223.10</b>	<b>\$192,354.76</b>	<b>\$1,075,827.77</b>	<b>\$1,333,050.87</b>	<b>\$163,953.91</b>	<b>\$163,953.91</b>	<b>\$28,400.85</b>
<b>SECRETARIA EJECUTIVA</b>		<b>\$1,525,405.63</b>	<b>\$0.00</b>	<b>\$1,525,405.63</b>	<b>\$1,268,182.53</b>	<b>\$257,223.10</b>	<b>\$192,354.76</b>	<b>\$1,075,827.77</b>	<b>\$1,333,050.87</b>	<b>\$163,953.91</b>	<b>\$163,953.91</b>	<b>\$28,400.85</b>

## 11 SECRETARIA TECNICA

### RE RECURSOS ESTATALES (TRANSFERENCIAS)

1000	SERVICIOS PERSONALES	\$223,874.18	\$0.00	\$223,874.18	\$223,874.18	\$0.00	\$14,393.44	\$209,480.74	\$209,480.74	\$3,816.97	\$3,816.97	\$10,576.47
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,036.66	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,036.66	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$8,357.26	\$0.00	\$8,357.26	\$8,357.26	\$0.00	\$0.00	\$8,357.26	\$8,357.26	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$62,679.40	\$0.00	\$62,679.40	\$62,679.40	\$0.00	\$0.00	\$62,679.40	\$62,679.40	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$73,899.27	\$0.00	\$73,899.27	\$73,899.27	\$0.00	\$13,473.44	\$60,425.83	\$60,425.83	\$2,896.97	\$2,896.97	\$10,576.47
1410	Aportaciones de seguridad social	\$31,915.68	\$0.00	\$31,915.68	\$31,915.68	\$0.00	\$5,525.32	\$26,390.36	\$26,390.36	\$2,896.97	\$2,896.97	\$2,628.35
1411	Aportaciones de seguridad social	\$31,915.68	\$0.00	\$31,915.68	\$31,915.68	\$0.00	\$5,525.32	\$26,390.36	\$26,390.36	\$2,896.97	\$2,896.97	\$2,628.35
1420	Aportaciones a fondos de vivienda	\$20,240.25	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$3,915.33	\$16,324.92	\$16,324.92	\$0.00	\$0.00	\$3,915.33
1421	Aportaciones a fondos de vivienda	\$20,240.25	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$3,915.33	\$16,324.92	\$16,324.92	\$0.00	\$0.00	\$3,915.33
1430	Aportaciones al sistema para el retiro	\$21,743.34	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$4,032.79	\$17,710.55	\$17,710.55	\$0.00	\$0.00	\$4,032.79
1431	Aportaciones al sistema para el retiro	\$21,743.34	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$4,032.79	\$17,710.55	\$17,710.55	\$0.00	\$0.00	\$4,032.79
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$58,560.69	\$0.00	\$58,560.69	\$58,560.69	\$0.00	\$920.00	\$57,640.69	\$57,640.69	\$920.00	\$920.00	\$0.00
1540	Prestaciones contractuales	\$58,560.69	\$0.00	\$58,560.69	\$58,560.69	\$0.00	\$920.00	\$57,640.69	\$57,640.69	\$920.00	\$920.00	\$0.00
1541	Prestaciones contractuales	\$27,444.28	\$0.00	\$27,444.28	\$27,444.28	\$0.00	\$920.00	\$26,524.28	\$26,524.28	\$920.00	\$920.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$31,116.41	\$0.00	\$31,116.41	\$31,116.41	\$0.00	\$0.00	\$31,116.41	\$31,116.41	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$24,527.40	\$0.00	\$24,527.40	\$783.01	\$23,744.39	\$783.01	\$0.00	\$23,744.39	\$783.01	\$783.01	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$14,598.24	\$0.00	\$14,598.24	\$6.00	\$14,592.24	\$6.00	\$0.00	\$14,592.24	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,031.78	\$0.00	\$8,031.78	\$6.00	\$8,025.78	\$6.00	\$0.00	\$8,025.78	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,031.78	\$0.00	\$8,031.78	\$6.00	\$8,025.78	\$6.00	\$0.00	\$8,025.78	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$790.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$790.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,705.07	\$0.00	\$9,705.07	\$777.01	\$8,928.06	\$777.01	\$0.00	\$8,928.06	\$777.01	\$777.01	\$0.00
2210	Productos alimenticios para personas	\$9,705.07	\$0.00	\$9,705.07	\$777.01	\$8,928.06	\$777.01	\$0.00	\$8,928.06	\$777.01	\$777.01	\$0.00
2211	Productos alimenticios para personas	\$9,705.07	\$0.00	\$9,705.07	\$777.01	\$8,928.06	\$777.01	\$0.00	\$8,928.06	\$777.01	\$777.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$181,506.34	\$0.00	\$181,506.34	\$16,047.79	\$165,458.55	\$16,047.79	\$0.00	\$165,458.55	\$16,047.79	\$16,047.79	\$0.00
3100	SERVICIOS BÁSICOS	\$47,656.65	\$0.00	\$47,656.65	\$3,772.10	\$43,884.55	\$3,772.10	\$0.00	\$43,884.55	\$3,772.10	\$3,772.10	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3110	Energía eléctrica	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$8,672.80	\$0.00	\$8,672.80	\$1,768.10	\$6,904.70	\$1,768.10	\$0.00	\$6,904.70	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$8,672.80	\$0.00	\$8,672.80	\$1,768.10	\$6,904.70	\$1,768.10	\$0.00	\$6,904.70	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonía celular	\$12,482.87	\$0.00	\$12,482.87	\$2,004.00	\$10,478.87	\$2,004.00	\$0.00	\$10,478.87	\$2,004.00	\$2,004.00	\$0.00
3151	Telefonía celular	\$12,482.87	\$0.00	\$12,482.87	\$2,004.00	\$10,478.87	\$2,004.00	\$0.00	\$10,478.87	\$2,004.00	\$2,004.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$0.00	\$1,869.54	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$0.00	\$1,869.54	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$48,781.02	\$0.00	\$48,781.02	\$0.00	\$48,781.02	\$0.00	\$0.00	\$48,781.02	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$0.00	\$46,326.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$0.00	\$46,326.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,786.92	\$0.00	\$13,786.92	\$203.58	\$13,583.34	\$203.58	\$0.00	\$13,583.34	\$203.58	\$203.58	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$11,466.92	\$0.00	\$11,466.92	\$203.58	\$11,263.34	\$203.58	\$0.00	\$11,263.34	\$203.58	\$203.58	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$11,466.92	\$0.00	\$11,466.92	\$203.58	\$11,263.34	\$203.58	\$0.00	\$11,263.34	\$203.58	\$203.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,442.80	\$0.00	\$4,442.80	\$146.00	\$4,296.80	\$146.00	\$0.00	\$4,296.80	\$146.00	\$146.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$146.00	\$4,134.40	\$146.00	\$0.00	\$4,134.40	\$146.00	\$146.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$146.00	\$4,134.40	\$146.00	\$0.00	\$4,134.40	\$146.00	\$146.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$57,432.43	\$0.00	\$57,432.43	\$9,749.35	\$47,683.08	\$9,749.35	\$0.00	\$47,683.08	\$9,749.35	\$9,749.35	\$0.00
3720	Pasajes terrestres	\$21,711.11	\$0.00	\$21,711.11	\$2,587.00	\$19,124.11	\$2,587.00	\$0.00	\$19,124.11	\$2,587.00	\$2,587.00	\$0.00
3721	Pasajes terrestres	\$21,711.11	\$0.00	\$21,711.11	\$2,587.00	\$19,124.11	\$2,587.00	\$0.00	\$19,124.11	\$2,587.00	\$2,587.00	\$0.00
3750	Viáticos en el país	\$35,721.32	\$0.00	\$35,721.32	\$7,162.35	\$28,558.97	\$7,162.35	\$0.00	\$28,558.97	\$7,162.35	\$7,162.35	\$0.00
3751	Viáticos en el país	\$21,638.83	\$0.00	\$21,638.83	\$1,151.20	\$20,487.63	\$1,151.20	\$0.00	\$20,487.63	\$1,151.20	\$1,151.20	\$0.00





**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$14,082.49	\$0.00	\$14,082.49	\$6,011.15	\$8,071.34	\$6,011.15	\$0.00	\$8,071.34	\$6,011.15	\$6,011.15	\$0.00
3800	SERVICIOS OFICIALES	\$9,307.90	\$0.00	\$9,307.90	\$2,176.76	\$7,131.14	\$2,176.76	\$0.00	\$7,131.14	\$2,176.76	\$2,176.76	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$8,886.34	\$0.00	\$8,886.34	\$1,755.20	\$7,131.14	\$1,755.20	\$0.00	\$7,131.14	\$1,755.20	\$1,755.20	\$0.00
3851	Gastos de representación	\$8,886.34	\$0.00	\$8,886.34	\$1,755.20	\$7,131.14	\$1,755.20	\$0.00	\$7,131.14	\$1,755.20	\$1,755.20	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENCIAS)</b>		<b>\$429,907.92</b>	<b>\$0.00</b>	<b>\$429,907.92</b>	<b>\$240,704.98</b>	<b>\$189,202.94</b>	<b>\$31,224.24</b>	<b>\$209,480.74</b>	<b>\$398,683.68</b>	<b>\$20,647.77</b>	<b>\$20,647.77</b>	<b>\$10,576.47</b>
<b>SECRETARIA TECNICA</b>		<b>\$429,907.92</b>	<b>\$0.00</b>	<b>\$429,907.92</b>	<b>\$240,704.98</b>	<b>\$189,202.94</b>	<b>\$31,224.24</b>	<b>\$209,480.74</b>	<b>\$398,683.68</b>	<b>\$20,647.77</b>	<b>\$20,647.77</b>	<b>\$10,576.47</b>
<b>12</b>	<b>DIRECCION DE EDUCACION Y CAPACITACION</b>											
	<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>											
1000	SERVICIOS PERSONALES	\$1,804,809.54	\$0.00	\$1,804,809.54	\$1,804,809.54	\$0.00	\$226,998.65	\$1,577,810.89	\$1,577,810.89	\$193,127.70	\$193,127.70	\$33,870.95
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$77,373.35	\$449,815.89	\$449,815.89	\$77,373.35	\$77,373.35	\$0.00
1130	Sueldos base al personal permanente	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$77,373.35	\$449,815.89	\$449,815.89	\$77,373.35	\$77,373.35	\$0.00
1131	Sueldos base al personal permanente	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$77,373.35	\$449,815.89	\$449,815.89	\$77,373.35	\$77,373.35	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$123,749.16	\$0.00	\$123,749.16	\$123,749.16	\$0.00	\$23,593.70	\$100,155.46	\$100,155.46	\$23,593.70	\$23,593.70	\$0.00
1210	Honorarios asimilables a salarios	\$91,576.08	\$0.00	\$91,576.08	\$91,576.08	\$0.00	\$15,262.68	\$76,313.40	\$76,313.40	\$15,262.68	\$15,262.68	\$0.00
1212	HONORARIOS ASIMILABLES	\$91,576.08	\$0.00	\$91,576.08	\$91,576.08	\$0.00	\$15,262.68	\$76,313.40	\$76,313.40	\$15,262.68	\$15,262.68	\$0.00
1220	Sueldos base al personal eventual	\$32,173.08	\$0.00	\$32,173.08	\$32,173.08	\$0.00	\$8,331.02	\$23,842.06	\$23,842.06	\$8,331.02	\$8,331.02	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$32,173.08	\$0.00	\$32,173.08	\$32,173.08	\$0.00	\$8,331.02	\$23,842.06	\$23,842.06	\$8,331.02	\$8,331.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$233,839.40	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$233,839.40	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$25,899.90	\$0.00	\$25,899.90	\$25,899.90	\$0.00	\$0.00	\$25,899.90	\$25,899.90	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$207,939.50	\$0.00	\$207,939.50	\$207,939.50	\$0.00	\$0.00	\$207,939.50	\$207,939.50	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$255,277.79	\$0.00	\$255,277.79	\$255,277.79	\$0.00	\$44,193.56	\$211,084.23	\$211,084.23	\$10,322.61	\$10,322.61	\$33,870.95
1410	Aportaciones de seguridad social	\$115,195.49	\$0.00	\$115,195.49	\$115,195.49	\$0.00	\$19,013.41	\$96,182.08	\$96,182.08	\$10,322.61	\$10,322.61	\$8,690.80
1411	Aportaciones de seguridad social	\$115,195.49	\$0.00	\$115,195.49	\$115,195.49	\$0.00	\$19,013.41	\$96,182.08	\$96,182.08	\$10,322.61	\$10,322.61	\$8,690.80
1420	Aportaciones a fondos de vivienda	\$67,615.46	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$12,404.01	\$55,211.45	\$55,211.45	\$0.00	\$0.00	\$12,404.01
1421	Aportaciones a fondos de vivienda	\$67,615.46	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$12,404.01	\$55,211.45	\$55,211.45	\$0.00	\$0.00	\$12,404.01
1430	Aportaciones al sistema para el retiro	\$72,466.84	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$12,776.14	\$59,690.70	\$59,690.70	\$0.00	\$0.00	\$12,776.14
1431	Aportaciones al sistema para el retiro	\$72,466.84	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$12,776.14	\$59,690.70	\$59,690.70	\$0.00	\$0.00	\$12,776.14



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$664,753.95	\$0.00	\$664,753.95	\$664,753.95	\$0.00	\$81,838.04	\$582,915.91	\$582,915.91	\$81,838.04	\$81,838.04	\$0.00
1540	Prestaciones contractuales	\$664,753.95	\$0.00	\$664,753.95	\$664,753.95	\$0.00	\$81,838.04	\$582,915.91	\$582,915.91	\$81,838.04	\$81,838.04	\$0.00
1541	Prestaciones contractuales	\$559,860.36	\$0.00	\$559,860.36	\$559,860.36	\$0.00	\$81,838.04	\$478,022.32	\$478,022.32	\$81,838.04	\$81,838.04	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$104,893.59	\$0.00	\$104,893.59	\$104,893.59	\$0.00	\$0.00	\$104,893.59	\$104,893.59	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,459.47	\$0.00	\$17,459.47	\$1,751.49	\$15,707.98	\$1,751.49	\$0.00	\$15,707.98	\$1,751.49	\$1,751.49	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$13,989.21	\$0.00	\$13,989.21	\$1,103.80	\$12,885.41	\$1,103.80	\$0.00	\$12,885.41	\$1,103.80	\$1,103.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,104.77	\$0.00	\$7,104.77	\$188.80	\$6,915.97	\$188.80	\$0.00	\$6,915.97	\$188.80	\$188.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,104.77	\$0.00	\$7,104.77	\$188.80	\$6,915.97	\$188.80	\$0.00	\$6,915.97	\$188.80	\$188.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,123.40	\$0.00	\$1,123.40	\$915.00	\$208.40	\$915.00	\$0.00	\$208.40	\$915.00	\$915.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,123.40	\$0.00	\$1,123.40	\$915.00	\$208.40	\$915.00	\$0.00	\$208.40	\$915.00	\$915.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,558.88	\$0.00	\$1,558.88	\$647.69	\$911.19	\$647.69	\$0.00	\$911.19	\$647.69	\$647.69	\$0.00
2210	Productos alimenticios para personas	\$1,558.88	\$0.00	\$1,558.88	\$647.69	\$911.19	\$647.69	\$0.00	\$911.19	\$647.69	\$647.69	\$0.00
2211	Productos alimenticios para personas	\$1,558.88	\$0.00	\$1,558.88	\$647.69	\$911.19	\$647.69	\$0.00	\$911.19	\$647.69	\$647.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$657.18	\$0.00	\$657.18	\$0.00	\$657.18	\$0.00	\$0.00	\$657.18	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$248.39	\$0.00	\$248.39	\$0.00	\$248.39	\$0.00	\$0.00	\$248.39	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$248.39	\$0.00	\$248.39	\$0.00	\$248.39	\$0.00	\$0.00	\$248.39	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$408.79	\$0.00	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$408.79	\$0.00	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,254.20	\$0.00	\$1,254.20	\$0.00	\$1,254.20	\$0.00	\$0.00	\$1,254.20	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$359.80	\$0.00	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$359.80	\$0.00	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$195,453.20	\$0.00	\$195,453.20	\$11,807.76	\$183,645.44	\$11,807.76	\$0.00	\$183,645.44	\$11,807.76	\$11,807.76	\$0.00
3100	SERVICIOS BÁSICOS	\$39,176.39	\$0.00	\$39,176.39	\$2,884.13	\$36,292.26	\$2,884.13	\$0.00	\$36,292.26	\$2,884.13	\$2,884.13	\$0.00
3110	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	Telefonia Tradicional	\$8,672.81	\$0.00	\$8,672.81	\$1,768.10	\$6,904.71	\$1,768.10	\$0.00	\$6,904.71	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonia tradicional	\$8,672.81	\$0.00	\$8,672.81	\$1,768.10	\$6,904.71	\$1,768.10	\$0.00	\$6,904.71	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonia celular	\$5,319.64	\$0.00	\$5,319.64	\$933.26	\$4,386.38	\$933.26	\$0.00	\$4,386.38	\$933.26	\$933.26	\$0.00
3151	Telefonia celular	\$5,319.64	\$0.00	\$5,319.64	\$933.26	\$4,386.38	\$933.26	\$0.00	\$4,386.38	\$933.26	\$933.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$182.77	\$475.73	\$182.77	\$0.00	\$475.73	\$182.77	\$182.77	\$0.00
3181	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$182.77	\$475.73	\$182.77	\$0.00	\$475.73	\$182.77	\$182.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,717.50	\$0.00	\$56,717.50	\$0.00	\$56,717.50	\$0.00	\$0.00	\$56,717.50	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,426.52	\$0.00	\$15,426.52	\$1,389.10	\$14,037.42	\$1,389.10	\$0.00	\$14,037.42	\$1,389.10	\$1,389.10	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$13,106.52	\$0.00	\$13,106.52	\$1,389.10	\$11,717.42	\$1,389.10	\$0.00	\$11,717.42	\$1,389.10	\$1,389.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,106.52	\$0.00	\$13,106.52	\$1,389.10	\$11,717.42	\$1,389.10	\$0.00	\$11,717.42	\$1,389.10	\$1,389.10	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,842.27	\$0.00	\$7,842.27	\$22.04	\$7,820.23	\$22.04	\$0.00	\$7,820.23	\$22.04	\$22.04	\$0.00
3410	Servicios financieros y bancarios	\$440.08	\$0.00	\$440.08	\$22.04	\$418.04	\$22.04	\$0.00	\$418.04	\$22.04	\$22.04	\$0.00
3411	Servicios financieros y bancarios	\$440.08	\$0.00	\$440.08	\$22.04	\$418.04	\$22.04	\$0.00	\$418.04	\$22.04	\$22.04	\$0.00
3450	Seguro de bienes patrimoniales	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,423.80	\$0.00	\$11,423.80	\$0.00	\$11,423.80	\$0.00	\$0.00	\$11,423.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$57,663.30	\$0.00	\$57,663.30	\$6,112.03	\$51,551.27	\$6,112.03	\$0.00	\$51,551.27	\$6,112.03	\$6,112.03	\$0.00
3720	Pasajes terrestres	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$57,189.30	\$0.00	\$57,189.30	\$6,082.03	\$51,107.27	\$6,082.03	\$0.00	\$51,107.27	\$6,082.03	\$6,082.03	\$0.00
3751	Viáticos en el país	\$41,592.28	\$0.00	\$41,592.28	\$812.03	\$40,780.25	\$812.03	\$0.00	\$40,780.25	\$812.03	\$812.03	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$15,597.02	\$0.00	\$15,597.02	\$5,270.00	\$10,327.02	\$5,270.00	\$0.00	\$10,327.02	\$5,270.00	\$5,270.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$374.00	\$0.00	\$374.00	\$30.00	\$344.00	\$30.00	\$0.00	\$344.00	\$30.00	\$30.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$374.00	\$0.00	\$374.00	\$30.00	\$344.00	\$30.00	\$0.00	\$344.00	\$30.00	\$30.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,203.42	\$0.00	\$7,203.42	\$1,400.46	\$5,802.96	\$1,400.46	\$0.00	\$5,802.96	\$1,400.46	\$1,400.46	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$6,781.86	\$0.00	\$6,781.86	\$978.90	\$5,802.96	\$978.90	\$0.00	\$5,802.96	\$978.90	\$978.90	\$0.00
3851	Gastos de representación	\$6,781.86	\$0.00	\$6,781.86	\$978.90	\$5,802.96	\$978.90	\$0.00	\$5,802.96	\$978.90	\$978.90	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENCIAS)</b>		<b>\$2,017,722.21</b>	<b>\$0.00</b>	<b>\$2,017,722.21</b>	<b>\$1,818,368.79</b>	<b>\$199,353.42</b>	<b>\$240,557.90</b>	<b>\$1,577,810.89</b>	<b>\$1,777,164.31</b>	<b>\$206,686.95</b>	<b>\$206,686.95</b>	<b>\$33,870.95</b>

<b>DIRECCION DE EDUCACION Y CAPACITACION</b>		<b>\$2,017,722.21</b>	<b>\$0.00</b>	<b>\$2,017,722.21</b>	<b>\$1,818,368.79</b>	<b>\$199,353.42</b>	<b>\$240,557.90</b>	<b>\$1,577,810.89</b>	<b>\$1,777,164.31</b>	<b>\$206,686.95</b>	<b>\$206,686.95</b>	<b>\$33,870.95</b>
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## 13 DIRECCION DE EQUIDAD Y NO DISCRIMINACION

### RE RECURSOS ESTATALES (TRANSFERENCIAS)

1000	SERVICIOS PERSONALES	\$1,914,689.68	\$0.00	\$1,914,689.68	\$1,914,689.68	\$0.00	\$202,085.65	\$1,712,604.03	\$1,712,604.03	\$159,237.54	\$159,237.54	\$42,848.11
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$69,503.64	\$427,035.99	\$427,035.99	\$69,503.64	\$69,503.64	\$0.00
1130	Sueldos base al personal permanente	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$69,503.64	\$427,035.99	\$427,035.99	\$69,503.64	\$69,503.64	\$0.00
1131	Sueldos base al personal permanente	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$69,503.64	\$427,035.99	\$427,035.99	\$69,503.64	\$69,503.64	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,625.79	\$0.00	\$321,625.79	\$321,625.79	\$0.00	\$5,752.00	\$315,873.79	\$315,873.79	\$5,752.00	\$5,752.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$311,305.79	\$0.00	\$311,305.79	\$311,305.79	\$0.00	\$0.00	\$311,305.79	\$311,305.79	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$34,706.20	\$0.00	\$34,706.20	\$34,706.20	\$0.00	\$0.00	\$34,706.20	\$34,706.20	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$276,599.59	\$0.00	\$276,599.59	\$276,599.59	\$0.00	\$0.00	\$276,599.59	\$276,599.59	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,320.00	\$0.00	\$10,320.00	\$10,320.00	\$0.00	\$5,752.00	\$4,568.00	\$4,568.00	\$5,752.00	\$5,752.00	\$0.00
1341	Compensaciones	\$10,320.00	\$0.00	\$10,320.00	\$10,320.00	\$0.00	\$5,752.00	\$4,568.00	\$4,568.00	\$5,752.00	\$5,752.00	\$0.00
1400	SEGURIDAD SOCIAL	\$307,579.60	\$0.00	\$307,579.60	\$307,579.60	\$0.00	\$55,165.97	\$252,413.63	\$252,413.63	\$12,317.86	\$12,317.86	\$42,848.11
1410	Aportaciones de seguridad social	\$136,026.72	\$0.00	\$136,026.72	\$136,026.72	\$0.00	\$23,514.08	\$112,512.64	\$112,512.64	\$12,317.86	\$12,317.86	\$11,196.22
1411	Aportaciones de seguridad social	\$136,026.72	\$0.00	\$136,026.72	\$136,026.72	\$0.00	\$23,514.08	\$112,512.64	\$112,512.64	\$12,317.86	\$12,317.86	\$11,196.22



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1420	Aportaciones a fondos de vivienda	\$82,815.08	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$15,592.06	\$67,223.02	\$67,223.02	\$0.00	\$0.00	\$15,592.06
1421	Aportaciones a fondos de vivienda	\$82,815.08	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$15,592.06	\$67,223.02	\$67,223.02	\$0.00	\$0.00	\$15,592.06
1430	Aportaciones al sistema para el retiro	\$88,737.80	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$16,059.83	\$72,677.97	\$72,677.97	\$0.00	\$0.00	\$16,059.83
1431	Aportaciones al sistema para el retiro	\$88,737.80	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$16,059.83	\$72,677.97	\$72,677.97	\$0.00	\$0.00	\$16,059.83
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$773,876.77	\$0.00	\$773,876.77	\$773,876.77	\$0.00	\$71,664.04	\$702,212.73	\$702,212.73	\$71,664.04	\$71,664.04	\$0.00
1540	Prestaciones contractuales	\$773,876.77	\$0.00	\$773,876.77	\$773,876.77	\$0.00	\$71,664.04	\$702,212.73	\$702,212.73	\$71,664.04	\$71,664.04	\$0.00
1541	Prestaciones contractuales	\$627,870.21	\$0.00	\$627,870.21	\$627,870.21	\$0.00	\$71,664.04	\$556,206.17	\$556,206.17	\$71,664.04	\$71,664.04	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$146,006.56	\$0.00	\$146,006.56	\$146,006.56	\$0.00	\$0.00	\$146,006.56	\$146,006.56	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$41,738.13	\$0.00	\$41,738.13	\$2,666.19	\$39,071.94	\$2,666.19	\$0.00	\$39,071.94	\$2,666.19	\$2,666.19	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$27,840.82	\$0.00	\$27,840.82	\$1,520.25	\$26,320.57	\$1,520.25	\$0.00	\$26,320.57	\$1,520.25	\$1,520.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$18,278.74	\$0.00	\$18,278.74	\$500.59	\$17,778.15	\$500.59	\$0.00	\$17,778.15	\$500.59	\$500.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$18,278.74	\$0.00	\$18,278.74	\$500.59	\$17,778.15	\$500.59	\$0.00	\$17,778.15	\$500.59	\$500.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,512.50	\$0.00	\$1,512.50	\$1,019.66	\$492.84	\$1,019.66	\$0.00	\$492.84	\$1,019.66	\$1,019.66	\$0.00
2151	Material impreso e información digital	\$1,512.50	\$0.00	\$1,512.50	\$1,019.66	\$492.84	\$1,019.66	\$0.00	\$492.84	\$1,019.66	\$1,019.66	\$0.00
2160	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,586.79	\$0.00	\$12,586.79	\$285.01	\$12,301.78	\$285.01	\$0.00	\$12,301.78	\$285.01	\$285.01	\$0.00
2210	Productos alimenticios para personas	\$12,586.79	\$0.00	\$12,586.79	\$285.01	\$12,301.78	\$285.01	\$0.00	\$12,301.78	\$285.01	\$285.01	\$0.00
2211	Productos alimenticios para personas	\$12,586.79	\$0.00	\$12,586.79	\$285.01	\$12,301.78	\$285.01	\$0.00	\$12,301.78	\$285.01	\$285.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2610	Combustibles, lubricantes y aditivos	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2611	Combustibles, lubricantes y aditivos	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$225.50	\$0.00	\$225.50	\$0.00	\$225.50	\$0.00	\$0.00	\$225.50	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$168.00	\$0.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$168.00	\$0.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2951	Refacciones y accesorios menores de equipo e instrumen	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$223,434.47	\$0.00	\$223,434.47	\$24,124.12	\$199,310.35	\$24,124.12	\$0.00	\$199,310.35	\$24,124.12	\$24,124.12	\$0.00
3100	SERVICIOS BÁSICOS	\$39,142.90	\$0.00	\$39,142.90	\$2,701.36	\$36,441.54	\$2,701.36	\$0.00	\$36,441.54	\$2,701.36	\$2,701.36	\$0.00
3110	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.81	\$0.00	\$8,672.81	\$1,768.10	\$6,904.71	\$1,768.10	\$0.00	\$6,904.71	\$1,768.10	\$1,768.10	\$0.00
3141	Telefonía tradicional	\$8,672.81	\$0.00	\$8,672.81	\$1,768.10	\$6,904.71	\$1,768.10	\$0.00	\$6,904.71	\$1,768.10	\$1,768.10	\$0.00
3150	Telefonia celular	\$5,319.63	\$0.00	\$5,319.63	\$933.26	\$4,386.37	\$933.26	\$0.00	\$4,386.37	\$933.26	\$933.26	\$0.00
3151	Telefonía celular	\$5,319.63	\$0.00	\$5,319.63	\$933.26	\$4,386.37	\$933.26	\$0.00	\$4,386.37	\$933.26	\$933.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$625.02	\$0.00	\$625.02	\$0.00	\$625.02	\$0.00	\$0.00	\$625.02	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$625.02	\$0.00	\$625.02	\$0.00	\$625.02	\$0.00	\$0.00	\$625.02	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$53,938.45	\$0.00	\$53,938.45	\$0.00	\$53,938.45	\$0.00	\$0.00	\$53,938.45	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$20,144.12	\$0.00	\$20,144.12	\$1,763.16	\$18,380.96	\$1,763.16	\$0.00	\$18,380.96	\$1,763.16	\$1,763.16	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$17,824.12	\$0.00	\$17,824.12	\$1,763.16	\$16,060.96	\$1,763.16	\$0.00	\$16,060.96	\$1,763.16	\$1,763.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$17,824.12	\$0.00	\$17,824.12	\$1,763.16	\$16,060.96	\$1,763.16	\$0.00	\$16,060.96	\$1,763.16	\$1,763.16	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	\$3,617.94	\$0.00	\$3,617.94	\$0.00	\$3,617.94	\$0.00	\$0.00	\$3,617.94	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$516.20	\$0.00	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$516.20	\$0.00	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$0.00	\$4,442.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$94,533.41	-\$1,557.85	\$92,975.56	\$17,680.19	\$75,295.37	\$17,680.19	\$0.00	\$75,295.37	\$17,680.19	\$17,680.19	\$0.00
3720	Pasajes terrestres	\$13,940.00	\$0.00	\$13,940.00	\$1,020.00	\$12,920.00	\$1,020.00	\$0.00	\$12,920.00	\$1,020.00	\$1,020.00	\$0.00
3721	Pasajes terrestres	\$13,940.00	\$0.00	\$13,940.00	\$1,020.00	\$12,920.00	\$1,020.00	\$0.00	\$12,920.00	\$1,020.00	\$1,020.00	\$0.00
3750	Viáticos en el pais	\$80,593.41	-\$1,557.85	\$79,035.56	\$16,660.19	\$62,375.37	\$16,660.19	\$0.00	\$62,375.37	\$16,660.19	\$16,660.19	\$0.00
3751	Viáticos en el país	\$58,288.39	-\$1,557.85	\$56,730.54	\$5,313.00	\$51,417.54	\$5,313.00	\$0.00	\$51,417.54	\$5,313.00	\$5,313.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$22,305.02	\$0.00	\$22,305.02	\$11,347.19	\$10,957.83	\$11,347.19	\$0.00	\$10,957.83	\$11,347.19	\$11,347.19	\$0.00
3800	SERVICIOS OFICIALES	\$5,050.09	\$1,557.85	\$6,607.94	\$1,979.41	\$4,628.53	\$1,979.41	\$0.00	\$4,628.53	\$1,979.41	\$1,979.41	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$1,557.85	\$1,979.41	\$1,979.41	\$0.00	\$1,979.41	\$0.00	\$0.00	\$1,979.41	\$1,979.41	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$1,557.85	\$1,979.41	\$1,979.41	\$0.00	\$1,979.41	\$0.00	\$0.00	\$1,979.41	\$1,979.41	\$0.00
3850	Gastos de representación	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$0.00	\$4,628.53	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$0.00	\$4,628.53	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$2,179,862.28</b>	<b>\$0.00</b>	<b>\$2,179,862.28</b>	<b>\$1,941,479.99</b>	<b>\$238,382.29</b>	<b>\$228,875.96</b>	<b>\$1,712,604.03</b>	<b>\$1,950,986.32</b>	<b>\$186,027.85</b>	<b>\$186,027.85</b>	<b>\$42,848.11</b>

<b>DIRECCION DE EQUIDAD Y NO DISCRIMI</b>		<b>\$2,179,862.28</b>	<b>\$0.00</b>	<b>\$2,179,862.28</b>	<b>\$1,941,479.99</b>	<b>\$238,382.29</b>	<b>\$228,875.96</b>	<b>\$1,712,604.03</b>	<b>\$1,950,986.32</b>	<b>\$186,027.85</b>	<b>\$186,027.85</b>	<b>\$42,848.11</b>
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## 14 VISITADURIA DE RIOVERDE

### RE RECURSOS ESTATALES (TRANSFERENCIAS)

1000	SERVICIOS PERSONALES	\$882,415.40	\$0.00	\$882,415.40	\$882,415.40	\$0.00	\$140,865.17	\$741,550.23	\$741,550.23	\$123,434.14	\$123,434.14	\$17,431.03
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$49,762.80	\$190,526.82	\$190,526.82	\$49,762.80	\$49,762.80	\$0.00
1130	Sueldos base al personal permanente	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$49,762.80	\$190,526.82	\$190,526.82	\$49,762.80	\$49,762.80	\$0.00
1131	Sueldos base al personal permanente	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$49,762.80	\$190,526.82	\$190,526.82	\$49,762.80	\$49,762.80	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$99,984.21	\$0.00	\$99,984.21	\$99,984.21	\$0.00	\$12,115.47	\$87,868.74	\$87,868.74	\$12,115.47	\$12,115.47	\$0.00
1210	Honorarios asimilables a salarios	\$45,203.67	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$45,203.67	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$54,780.54	\$0.00	\$54,780.54	\$54,780.54	\$0.00	\$12,115.47	\$42,665.07	\$42,665.07	\$12,115.47	\$12,115.47	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$54,780.54	\$0.00	\$54,780.54	\$54,780.54	\$0.00	\$12,115.47	\$42,665.07	\$42,665.07	\$12,115.47	\$12,115.47	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,380.81	\$0.00	\$131,380.81	\$131,380.81	\$0.00	\$8,000.00	\$123,380.81	\$123,380.81	\$8,000.00	\$8,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$115,380.81	\$0.00	\$115,380.81	\$115,380.81	\$0.00	\$0.00	\$115,380.81	\$115,380.81	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$11,229.60	\$0.00	\$11,229.60	\$11,229.60	\$0.00	\$0.00	\$11,229.60	\$11,229.60	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1323	GRATIFICACION DE FIN DE AÑO	\$104,151.21	\$0.00	\$104,151.21	\$104,151.21	\$0.00	\$0.00	\$104,151.21	\$104,151.21	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
1341	Compensaciones	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$119,325.68	\$0.00	\$119,325.68	\$119,325.68	\$0.00	\$22,608.90	\$96,716.78	\$96,716.78	\$5,177.87	\$5,177.87	\$17,431.03
1410	Aportaciones de seguridad social	\$56,099.42	\$0.00	\$56,099.42	\$56,099.42	\$0.00	\$9,889.85	\$46,209.57	\$46,209.57	\$5,177.87	\$5,177.87	\$4,711.98
1411	Aportaciones de seguridad social	\$56,099.42	\$0.00	\$56,099.42	\$56,099.42	\$0.00	\$9,889.85	\$46,209.57	\$46,209.57	\$5,177.87	\$5,177.87	\$4,711.98
1420	Aportaciones a fondos de vivienda	\$30,594.26	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$6,265.54	\$24,328.72	\$24,328.72	\$0.00	\$0.00	\$6,265.54
1421	Aportaciones a fondos de vivienda	\$30,594.26	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$6,265.54	\$24,328.72	\$24,328.72	\$0.00	\$0.00	\$6,265.54
1430	Aportaciones al sistema para el retiro	\$32,632.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$6,453.51	\$26,178.49	\$26,178.49	\$0.00	\$0.00	\$6,453.51
1431	Aportaciones al sistema para el retiro	\$32,632.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$6,453.51	\$26,178.49	\$26,178.49	\$0.00	\$0.00	\$6,453.51
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$291,435.08	\$0.00	\$291,435.08	\$291,435.08	\$0.00	\$48,378.00	\$243,057.08	\$243,057.08	\$48,378.00	\$48,378.00	\$0.00
1540	Prestaciones contractuales	\$291,435.08	\$0.00	\$291,435.08	\$291,435.08	\$0.00	\$48,378.00	\$243,057.08	\$243,057.08	\$48,378.00	\$48,378.00	\$0.00
1541	Prestaciones contractuales	\$237,646.28	\$0.00	\$237,646.28	\$237,646.28	\$0.00	\$48,378.00	\$189,268.28	\$189,268.28	\$48,378.00	\$48,378.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$53,788.80	\$0.00	\$53,788.80	\$53,788.80	\$0.00	\$0.00	\$53,788.80	\$53,788.80	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,744.48	\$0.00	\$2,744.48	\$0.00	\$2,744.48	\$0.00	\$0.00	\$2,744.48	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$409.51	\$0.00	\$409.51	\$0.00	\$409.51	\$0.00	\$0.00	\$409.51	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$305.94	\$0.00	\$305.94	\$0.00	\$305.94	\$0.00	\$0.00	\$305.94	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$305.94	\$0.00	\$305.94	\$0.00	\$305.94	\$0.00	\$0.00	\$305.94	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$111,631.16	\$0.00	\$111,631.16	\$13,449.64	\$98,181.52	\$13,449.64	\$0.00	\$98,181.52	\$13,449.64	\$13,449.64	\$0.00
3100	SERVICIOS BÁSICOS	\$28,482.74	\$0.00	\$28,482.74	\$951.00	\$27,531.74	\$951.00	\$0.00	\$27,531.74	\$951.00	\$951.00	\$0.00
3110	Energía eléctrica	\$7,444.85	\$0.00	\$7,444.85	\$402.00	\$7,042.85	\$402.00	\$0.00	\$7,042.85	\$402.00	\$402.00	\$0.00
3111	Energía eléctrica	\$7,444.85	\$0.00	\$7,444.85	\$402.00	\$7,042.85	\$402.00	\$0.00	\$7,042.85	\$402.00	\$402.00	\$0.00





# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3130	Agua	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$0.00	\$1,416.11	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$0.00	\$1,416.11	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$9,365.15	\$0.00	\$9,365.15	\$549.00	\$8,816.15	\$549.00	\$0.00	\$8,816.15	\$549.00	\$549.00	\$0.00
3141	Telefonía tradicional	\$9,365.15	\$0.00	\$9,365.15	\$549.00	\$8,816.15	\$549.00	\$0.00	\$8,816.15	\$549.00	\$549.00	\$0.00
3150	Telefonia celular	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$0.00	\$2,428.91	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$0.00	\$2,428.91	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$181.00	\$0.00	\$181.00	\$0.00	\$181.00	\$0.00	\$0.00	\$181.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$181.00	\$0.00	\$181.00	\$0.00	\$181.00	\$0.00	\$0.00	\$181.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$42,113.81	\$0.00	\$42,113.81	\$9,998.64	\$32,115.17	\$9,998.64	\$0.00	\$32,115.17	\$9,998.64	\$9,998.64	\$0.00
3220	Arrendamiento de edificios	\$37,369.44	\$0.00	\$37,369.44	\$9,998.64	\$27,370.80	\$9,998.64	\$0.00	\$27,370.80	\$9,998.64	\$9,998.64	\$0.00
3221	Arrendamiento de edificios	\$37,369.44	\$0.00	\$37,369.44	\$9,998.64	\$27,370.80	\$9,998.64	\$0.00	\$27,370.80	\$9,998.64	\$9,998.64	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,749.62	\$0.00	\$11,749.62	\$0.00	\$11,749.62	\$0.00	\$0.00	\$11,749.62	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$0.00	\$11,639.62	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$0.00	\$11,639.62	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$27,961.09	\$0.00	\$27,961.09	\$2,500.00	\$25,461.09	\$2,500.00	\$0.00	\$25,461.09	\$2,500.00	\$2,500.00	\$0.00
3720	Pasajes terrestres	\$131.00	\$0.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$131.00	\$0.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$27,695.09	\$0.00	\$27,695.09	\$2,500.00	\$25,195.09	\$2,500.00	\$0.00	\$25,195.09	\$2,500.00	\$2,500.00	\$0.00
3751	Viáticos en el país	\$5,731.23	\$0.00	\$5,731.23	\$0.00	\$5,731.23	\$0.00	\$0.00	\$5,731.23	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$21,963.86	\$0.00	\$21,963.86	\$2,500.00	\$19,463.86	\$2,500.00	\$0.00	\$19,463.86	\$2,500.00	\$2,500.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$135.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$135.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$64.00	\$0.00	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>	<b>\$996,791.04</b>	<b>\$0.00</b>	<b>\$996,791.04</b>	<b>\$895,865.04</b>	<b>\$100,926.00</b>	<b>\$154,314.81</b>	<b>\$741,550.23</b>	<b>\$842,476.23</b>	<b>\$136,883.78</b>	<b>\$136,883.78</b>	<b>\$17,431.03</b>
<b>VISITADURIA DE RIOVERDE</b>	<b>\$996,791.04</b>	<b>\$0.00</b>	<b>\$996,791.04</b>	<b>\$895,865.04</b>	<b>\$100,926.00</b>	<b>\$154,314.81</b>	<b>\$741,550.23</b>	<b>\$842,476.23</b>	<b>\$136,883.78</b>	<b>\$136,883.78</b>	<b>\$17,431.03</b>
<b>15 VISITADURIA DE TAMAZUNCHALE</b>											
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>											
1000 SERVICIOS PERSONALES	\$451,136.34	\$0.00	\$451,136.34	\$451,136.34	\$0.00	\$61,201.90	\$389,934.44	\$389,934.44	\$61,201.90	\$61,201.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$24,146.01	\$112,569.78	\$112,569.78	\$24,146.01	\$24,146.01	\$0.00
1130 Sueldos base al personal permanente	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$24,146.01	\$112,569.78	\$112,569.78	\$24,146.01	\$24,146.01	\$0.00
1131 Sueldos base al personal permanente	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$24,146.01	\$112,569.78	\$112,569.78	\$24,146.01	\$24,146.01	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$16,453.16	\$24,679.74	\$24,679.74	\$16,453.16	\$16,453.16	\$0.00
1210 Honorarios asimilables a salarios	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$16,453.16	\$24,679.74	\$24,679.74	\$16,453.16	\$16,453.16	\$0.00
1212 HONORARIOS ASIMILABLES	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$16,453.16	\$24,679.74	\$24,679.74	\$16,453.16	\$16,453.16	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$70,030.78	\$0.00	\$70,030.78	\$70,030.78	\$0.00	\$0.00	\$70,030.78	\$70,030.78	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$66,662.78	\$0.00	\$66,662.78	\$66,662.78	\$0.00	\$0.00	\$66,662.78	\$66,662.78	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$5,892.80	\$0.00	\$5,892.80	\$5,892.80	\$0.00	\$0.00	\$5,892.80	\$5,892.80	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$60,769.98	\$0.00	\$60,769.98	\$60,769.98	\$0.00	\$0.00	\$60,769.98	\$60,769.98	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$3,368.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$3,368.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$36,508.88	\$0.00	\$36,508.88	\$36,508.88	\$0.00	\$0.00	\$36,508.88	\$36,508.88	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$17,411.97	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$17,411.97	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$9,109.69	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$9,109.69	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$9,987.22	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$9,987.22	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$166,747.99	\$0.00	\$166,747.99	\$166,747.99	\$0.00	\$20,602.73	\$146,145.26	\$146,145.26	\$20,602.73	\$20,602.73	\$0.00
1540 Prestaciones contractuales	\$166,747.99	\$0.00	\$166,747.99	\$166,747.99	\$0.00	\$20,602.73	\$146,145.26	\$146,145.26	\$20,602.73	\$20,602.73	\$0.00
1541 Prestaciones contractuales	\$131,662.63	\$0.00	\$131,662.63	\$131,662.63	\$0.00	\$20,602.73	\$111,059.90	\$111,059.90	\$20,602.73	\$20,602.73	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$35,085.36	\$0.00	\$35,085.36	\$35,085.36	\$0.00	\$0.00	\$35,085.36	\$35,085.36	\$0.00	\$0.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2000	MATERIALES Y SUMINISTRO	\$2,884.12	\$0.00	\$2,884.12	\$0.00	\$2,884.12	\$0.00	\$0.00	\$2,884.12	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$2,710.97	\$0.00	\$2,710.97	\$0.00	\$2,710.97	\$0.00	\$0.00	\$2,710.97	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$74,844.12	\$0.00	\$74,844.12	\$13,161.00	\$61,683.12	\$13,161.00	\$0.00	\$61,683.12	\$13,161.00	\$13,161.00	\$0.00
3100	SERVICIOS BÁSICOS	\$28,212.87	\$0.00	\$28,212.87	\$2,025.00	\$26,187.87	\$2,025.00	\$0.00	\$26,187.87	\$2,025.00	\$2,025.00	\$0.00
3110	Energía eléctrica	\$6,440.00	\$0.00	\$6,440.00	\$414.00	\$6,026.00	\$414.00	\$0.00	\$6,026.00	\$414.00	\$414.00	\$0.00
3111	Energía eléctrica	\$6,440.00	\$0.00	\$6,440.00	\$414.00	\$6,026.00	\$414.00	\$0.00	\$6,026.00	\$414.00	\$414.00	\$0.00
3140	Telefonia Tradicional	\$8,565.15	\$0.00	\$8,565.15	\$549.00	\$8,016.15	\$549.00	\$0.00	\$8,016.15	\$549.00	\$549.00	\$0.00
3141	Telefonía tradicional	\$8,565.15	\$0.00	\$8,565.15	\$549.00	\$8,016.15	\$549.00	\$0.00	\$8,016.15	\$549.00	\$549.00	\$0.00
3150	Telefonia celular	\$5,561.00	\$0.00	\$5,561.00	\$1,062.00	\$4,499.00	\$1,062.00	\$0.00	\$4,499.00	\$1,062.00	\$1,062.00	\$0.00
3151	Telefonía celular	\$5,561.00	\$0.00	\$5,561.00	\$1,062.00	\$4,499.00	\$1,062.00	\$0.00	\$4,499.00	\$1,062.00	\$1,062.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$43,840.26	\$0.00	\$43,840.26	\$11,136.00	\$32,704.26	\$11,136.00	\$0.00	\$32,704.26	\$11,136.00	\$11,136.00	\$0.00
3220	Arrendamiento de edificios	\$43,840.26	\$0.00	\$43,840.26	\$11,136.00	\$32,704.26	\$11,136.00	\$0.00	\$32,704.26	\$11,136.00	\$11,136.00	\$0.00
3221	Arrendamiento de edificios	\$43,840.26	\$0.00	\$43,840.26	\$11,136.00	\$32,704.26	\$11,136.00	\$0.00	\$32,704.26	\$11,136.00	\$11,136.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3851	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$528,864.58</b>	<b>\$0.00</b>	<b>\$528,864.58</b>	<b>\$464,297.34</b>	<b>\$64,567.24</b>	<b>\$74,362.90</b>	<b>\$389,934.44</b>	<b>\$454,501.68</b>	<b>\$74,362.90</b>	<b>\$74,362.90</b>	<b>\$0.00</b>
<b>VISITADURIA DE TAMAZUNCHALE</b>		<b>\$528,864.58</b>	<b>\$0.00</b>	<b>\$528,864.58</b>	<b>\$464,297.34</b>	<b>\$64,567.24</b>	<b>\$74,362.90</b>	<b>\$389,934.44</b>	<b>\$454,501.68</b>	<b>\$74,362.90</b>	<b>\$74,362.90</b>	<b>\$0.00</b>
<b>18 COHESION SOCIAL CON LA UNION EUROPEA</b>												
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>												
1000	SERVICIOS PERSONALES	\$3,291,794.10	\$0.00	\$3,291,794.10	\$3,291,794.10	\$0.00	\$539,540.72	\$2,752,253.38	\$2,752,253.38	\$539,540.72	\$539,540.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$283,179.96	\$1,947,774.36	\$1,947,774.36	\$283,179.96	\$283,179.96	\$0.00
1130	Sueldos base al personal permanente	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$283,179.96	\$1,947,774.36	\$1,947,774.36	\$283,179.96	\$283,179.96	\$0.00
1131	Sueldos base al personal permanente	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$283,179.96	\$1,947,774.36	\$1,947,774.36	\$283,179.96	\$283,179.96	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$256,360.76	\$804,479.02	\$804,479.02	\$256,360.76	\$256,360.76	\$0.00
1540	Prestaciones contractuales	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$256,360.76	\$804,479.02	\$804,479.02	\$256,360.76	\$256,360.76	\$0.00
1541	Prestaciones contractuales	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$256,360.76	\$804,479.02	\$804,479.02	\$256,360.76	\$256,360.76	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENC</b>		<b>\$3,291,794.10</b>	<b>\$0.00</b>	<b>\$3,291,794.10</b>	<b>\$3,291,794.10</b>	<b>\$0.00</b>	<b>\$539,540.72</b>	<b>\$2,752,253.38</b>	<b>\$2,752,253.38</b>	<b>\$539,540.72</b>	<b>\$539,540.72</b>	<b>\$0.00</b>
<b>UG PROYECTO COHESION SOCIAL CON LA UNION EUROPEA</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$323,911.41	\$323,911.41	\$323,911.41	\$0.00	\$323,911.41	\$0.00	\$0.00	\$323,911.41	\$323,911.41	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$323,911.41	\$323,911.41	\$323,911.41	\$0.00	\$323,911.41	\$0.00	\$0.00	\$323,911.41	\$323,911.41	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$323,911.41	\$323,911.41	\$323,911.41	\$0.00	\$323,911.41	\$0.00	\$0.00	\$323,911.41	\$323,911.41	\$0.00
1212	HONORARIOS ASIMILABLES	\$0.00	\$323,911.41	\$323,911.41	\$323,911.41	\$0.00	\$323,911.41	\$0.00	\$0.00	\$323,911.41	\$323,911.41	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$21,392.87	\$21,392.87	\$21,392.87	\$0.00	\$21,392.87	\$0.00	\$0.00	\$21,392.87	\$21,392.87	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$0.00	\$16,269.57	\$16,269.57	\$16,269.57	\$0.00	\$16,269.57	\$0.00	\$0.00	\$16,269.57	\$16,269.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,166.50	\$2,166.50	\$2,166.50	\$0.00	\$2,166.50	\$0.00	\$0.00	\$2,166.50	\$2,166.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,166.50	\$2,166.50	\$2,166.50	\$0.00	\$2,166.50	\$0.00	\$0.00	\$2,166.50	\$2,166.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,893.07	\$13,893.07	\$13,893.07	\$0.00	\$13,893.07	\$0.00	\$0.00	\$13,893.07	\$13,893.07	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,893.07	\$13,893.07	\$13,893.07	\$0.00	\$13,893.07	\$0.00	\$0.00	\$13,893.07	\$13,893.07	\$0.00
2160	Material de limpieza	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
2161	Material de limpieza	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,571.40	\$1,571.40	\$1,571.40	\$0.00	\$1,571.40	\$0.00	\$0.00	\$1,571.40	\$1,571.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,571.40	\$1,571.40	\$1,571.40	\$0.00	\$1,571.40	\$0.00	\$0.00	\$1,571.40	\$1,571.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,571.40	\$1,571.40	\$1,571.40	\$0.00	\$1,571.40	\$0.00	\$0.00	\$1,571.40	\$1,571.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,947.90	\$2,947.90	\$2,947.90	\$0.00	\$2,947.90	\$0.00	\$0.00	\$2,947.90	\$2,947.90	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$2,947.90	\$2,947.90	\$2,947.90	\$0.00	\$2,947.90	\$0.00	\$0.00	\$2,947.90	\$2,947.90	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,947.90	\$2,947.90	\$2,947.90	\$0.00	\$2,947.90	\$0.00	\$0.00	\$2,947.90	\$2,947.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$604.00	\$604.00	\$604.00	\$0.00	\$604.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00
2910	Herramientas menores	\$0.00	\$604.00	\$604.00	\$604.00	\$0.00	\$604.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00
2911	Herramientas menores	\$0.00	\$604.00	\$604.00	\$604.00	\$0.00	\$604.00	\$0.00	\$0.00	\$604.00	\$604.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$204,524.10</b>	<b>\$31,068.86</b>	<b>\$235,592.96</b>	<b>\$134,320.52</b>	<b>\$101,272.44</b>	<b>\$134,320.52</b>	<b>\$0.00</b>	<b>\$101,272.44</b>	<b>\$134,320.52</b>	<b>\$134,320.52</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$59,897.44	\$1,148.34	\$61,045.78	\$16,240.00	\$44,805.78	\$16,240.00	\$0.00	\$44,805.78	\$16,240.00	\$16,240.00	\$0.00
3110	Energía eléctrica	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$0.00	\$44,805.78	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$0.00	\$44,805.78	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,091.66	\$1,148.34	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,091.66	\$1,148.34	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$144,626.66	\$0.00	\$144,626.66	\$88,160.00	\$56,466.66	\$88,160.00	\$0.00	\$56,466.66	\$88,160.00	\$88,160.00	\$0.00
3220	Arrendamiento de edificios	\$144,626.66	\$0.00	\$144,626.66	\$88,160.00	\$56,466.66	\$88,160.00	\$0.00	\$56,466.66	\$88,160.00	\$88,160.00	\$0.00
3221	Arrendamiento de edificios	\$144,626.66	\$0.00	\$144,626.66	\$88,160.00	\$56,466.66	\$88,160.00	\$0.00	\$56,466.66	\$88,160.00	\$88,160.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,981.20	\$7,981.20	\$7,981.20	\$0.00	\$7,981.20	\$0.00	\$0.00	\$7,981.20	\$7,981.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$6,925.20	\$6,925.20	\$6,925.20	\$0.00	\$6,925.20	\$0.00	\$0.00	\$6,925.20	\$6,925.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,925.20	\$6,925.20	\$6,925.20	\$0.00	\$6,925.20	\$0.00	\$0.00	\$6,925.20	\$6,925.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,056.00	\$1,056.00	\$1,056.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$1,056.00	\$1,056.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,056.00	\$1,056.00	\$1,056.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$1,056.00	\$1,056.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$341.04	\$341.04	\$341.04	\$0.00	\$341.04	\$0.00	\$0.00	\$341.04	\$341.04	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$341.04	\$341.04	\$341.04	\$0.00	\$341.04	\$0.00	\$0.00	\$341.04	\$341.04	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$341.04	\$341.04	\$341.04	\$0.00	\$341.04	\$0.00	\$0.00	\$341.04	\$341.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$10,105.00	\$10,105.00	\$10,105.00	\$0.00	\$10,105.00	\$0.00	\$0.00	\$10,105.00	\$10,105.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$3,229.00	\$3,229.00	\$3,229.00	\$0.00	\$3,229.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,229.00	\$3,229.00	\$3,229.00	\$0.00	\$3,229.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,736.00	\$6,736.00	\$6,736.00	\$0.00	\$6,736.00	\$0.00	\$0.00	\$6,736.00	\$6,736.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,736.00	\$6,736.00	\$6,736.00	\$0.00	\$6,736.00	\$0.00	\$0.00	\$6,736.00	\$6,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,753.28	\$9,753.28	\$9,753.28	\$0.00	\$9,753.28	\$0.00	\$0.00	\$9,753.28	\$9,753.28	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 06/mar/2017  
09:28 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850	Gastos de representación	\$0.00	\$9,753.28	\$9,753.28	\$9,753.28	\$0.00	\$9,753.28	\$0.00	\$0.00	\$9,753.28	\$9,753.28	\$0.00
3851	Gastos de representación	\$0.00	\$9,753.28	\$9,753.28	\$9,753.28	\$0.00	\$9,753.28	\$0.00	\$0.00	\$9,753.28	\$9,753.28	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$495,475.90	-\$376,373.00	\$119,102.76	\$12,753.56	\$106,349.20	\$12,753.56	\$0.00	\$106,349.20	\$12,753.56	\$12,753.56	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$12,753.56	\$12,753.56	\$12,753.56	\$0.00	\$12,753.56	\$0.00	\$0.00	\$12,753.56	\$12,753.56	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$6,253.56	\$6,253.56	\$6,253.56	\$0.00	\$6,253.56	\$0.00	\$0.00	\$6,253.56	\$6,253.56	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$6,253.56	\$6,253.56	\$6,253.56	\$0.00	\$6,253.56	\$0.00	\$0.00	\$6,253.56	\$6,253.56	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$495,475.90	-\$389,126.00	\$106,349.20	\$0.00	\$106,349.20	\$0.00	\$0.00	\$106,349.20	\$0.00	\$0.00	\$0.00
5910	Software	\$495,475.90	-\$389,126.70	\$106,349.20	\$0.00	\$106,349.20	\$0.00	\$0.00	\$106,349.20	\$0.00	\$0.00	\$0.00
5911	Software	\$495,475.90	-\$389,126.70	\$106,349.20	\$0.00	\$106,349.20	\$0.00	\$0.00	\$106,349.20	\$0.00	\$0.00	\$0.00
<b>PROYECTO COHESION SOCIAL CON LA U</b>		<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$492,378.36</b>	<b>\$207,621.64</b>	<b>\$492,378.36</b>	<b>\$0.00</b>	<b>\$207,621.64</b>	<b>\$492,378.36</b>	<b>\$492,378.36</b>	<b>\$0.00</b>
<b>COHESION SOCIAL CON LA UNION EURC</b>		<b>\$3,991,794.10</b>	<b>\$0.00</b>	<b>\$3,991,794.10</b>	<b>\$3,784,172.46</b>	<b>\$207,621.64</b>	<b>\$1,031,919.08</b>	<b>\$2,752,253.38</b>	<b>\$2,959,875.02</b>	<b>\$1,031,919.08</b>	<b>\$1,031,919.08</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$36,327,310.00</b>	<b>\$0.00</b>	<b>\$36,327,310.00</b>	<b>\$32,428,624.07</b>	<b>\$3,898,685.93</b>	<b>\$5,272,071.13</b>	<b>\$27,156,552.94</b>	<b>\$31,055,238.87</b>	<b>\$4,717,160.10</b>	<b>\$4,717,160.10</b>	<b>\$554,911.03</b>