



COMISION ESTATAL DE DERECHOS HUMANOS DE SAN LUIS POTOSÍ

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2015

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$30,610,462.76	\$0.00	\$30,610,462.76	\$30,610,462.76	\$0.00	\$1,708,341.09	\$28,902,121.67	\$28,902,121.67	\$1,708,290.34	\$1,708,290.34	\$50.75
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$9,796,247.87	\$0.00	\$9,796,247.87	\$9,796,247.87	\$0.00	\$791,562.40	\$9,004,685.47	\$9,004,685.47	\$791,562.40	\$791,562.40	\$0.00
1130 Sueldos base al personal permanente	\$9,796,247.87	\$0.00	\$9,796,247.87	\$9,796,247.87	\$0.00	\$791,562.40	\$9,004,685.47	\$9,004,685.47	\$791,562.40	\$791,562.40	\$0.00
1131 Sueldos base al personal permanente	\$9,686,903.87	\$0.00	\$9,686,903.87	\$9,686,903.87	\$0.00	\$791,562.40	\$8,895,341.47	\$8,895,341.47	\$791,562.40	\$791,562.40	\$0.00
1132 COMPLEMENTO DE SUELDO	\$109,344.00	\$0.00	\$109,344.00	\$109,344.00	\$0.00	\$0.00	\$109,344.00	\$109,344.00	\$0.00	\$0.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$1,547,230.00	\$0.00	\$1,547,230.00	\$1,547,230.00	\$0.00	\$104,228.76	\$1,443,001.24	\$1,443,001.24	\$104,228.76	\$104,228.76	\$0.00
1210 Honorarios asimilables a salarios	\$1,233,850.00	\$0.00	\$1,233,850.00	\$1,233,850.00	\$0.00	\$89,223.11	\$1,144,626.89	\$1,144,626.89	\$89,223.11	\$89,223.11	\$0.00
1212 HONORARIOS ASIMILABLES	\$1,233,850.00	\$0.00	\$1,233,850.00	\$1,233,850.00	\$0.00	\$89,223.11	\$1,144,626.89	\$1,144,626.89	\$89,223.11	\$89,223.11	\$0.00
1220 Sueldos base al personal eventual	\$198,756.00	\$0.00	\$198,756.00	\$198,756.00	\$0.00	\$10,779.65	\$187,976.35	\$187,976.35	\$10,779.65	\$10,779.65	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$198,756.00	\$0.00	\$198,756.00	\$198,756.00	\$0.00	\$10,779.65	\$187,976.35	\$187,976.35	\$10,779.65	\$10,779.65	\$0.00
1230 Retribuciones por servicios de carácter social	\$114,624.00	\$0.00	\$114,624.00	\$114,624.00	\$0.00	\$4,226.00	\$110,398.00	\$110,398.00	\$4,226.00	\$4,226.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$114,624.00	\$0.00	\$114,624.00	\$114,624.00	\$0.00	\$4,226.00	\$110,398.00	\$110,398.00	\$4,226.00	\$4,226.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,667,546.24	\$0.00	\$3,667,546.24	\$3,667,546.24	\$0.00	\$2,368.00	\$3,665,178.24	\$3,665,178.24	\$2,368.00	\$2,368.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$3,627,130.24	\$0.00	\$3,627,130.24	\$3,627,130.24	\$0.00	\$0.00	\$3,627,130.24	\$3,627,130.24	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$426,744.55	\$0.00	\$426,744.55	\$426,744.55	\$0.00	\$0.00	\$426,744.55	\$426,744.55	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,200,385.69	\$0.00	\$3,200,385.69	\$3,200,385.69	\$0.00	\$0.00	\$3,200,385.69	\$3,200,385.69	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$28,416.00	\$0.00	\$28,416.00	\$28,416.00	\$0.00	\$2,368.00	\$26,048.00	\$26,048.00	\$2,368.00	\$2,368.00	\$0.00
1331 Horas extraordinarias	\$28,416.00	\$0.00	\$28,416.00	\$28,416.00	\$0.00	\$2,368.00	\$26,048.00	\$26,048.00	\$2,368.00	\$2,368.00	\$0.00
1340 Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,647,243.61	\$0.00	\$3,647,243.61	\$3,647,243.61	\$0.00	\$141,627.51	\$3,505,616.10	\$3,505,616.10	\$141,627.51	\$141,627.51	\$0.00
1410 Aportaciones de seguridad social	\$1,568,403.55	\$0.00	\$1,568,403.55	\$1,568,403.55	\$0.00	\$141,627.51	\$1,426,776.04	\$1,426,776.04	\$141,627.51	\$141,627.51	\$0.00
1411 Aportaciones de seguridad social	\$1,568,403.55	\$0.00	\$1,568,403.55	\$1,568,403.55	\$0.00	\$141,627.51	\$1,426,776.04	\$1,426,776.04	\$141,627.51	\$141,627.51	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,024,057.84	\$0.00	\$1,024,057.84	\$1,024,057.84	\$0.00	\$0.00	\$1,024,057.84	\$1,024,057.84	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,024,057.84	\$0.00	\$1,024,057.84	\$1,024,057.84	\$0.00	\$0.00	\$1,024,057.84	\$1,024,057.84	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,054,782.22	\$0.00	\$1,054,782.22	\$1,054,782.22	\$0.00	\$0.00	\$1,054,782.22	\$1,054,782.22	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,054,782.22	\$0.00	\$1,054,782.22	\$1,054,782.22	\$0.00	\$0.00	\$1,054,782.22	\$1,054,782.22	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,903,314.00	\$0.00	\$11,903,314.00	\$11,903,314.00	\$0.00	\$668,554.42	\$11,234,759.58	\$11,234,759.58	\$668,503.67	\$668,503.67	\$50.75
1520 Indemnizaciones	\$249,413.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$249,413.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$11,653,901.00	\$0.00	\$11,653,901.00	\$11,653,901.00	\$0.00	\$668,554.42	\$10,985,346.58	\$10,985,346.58	\$668,503.67	\$668,503.67	\$50.75
1541 Prestaciones contractuales	\$9,903,175.00	\$0.00	\$9,903,175.00	\$9,903,175.00	\$0.00	\$668,554.42	\$9,234,620.58	\$9,234,620.58	\$668,503.67	\$668,503.67	\$50.75
1542 PRESTACIONES CONTRACTUALES ANUALES	\$1,750,726.00	\$0.00	\$1,750,726.00	\$1,750,726.00	\$0.00	\$0.00	\$1,750,726.00	\$1,750,726.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$48,881.04	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$48,881.04	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$0.00
1712 ESTIMULOS POR DESEMPEÑO	\$48,881.04	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$48,881.04	\$48,881.04	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$787,242.12	\$0.00	\$787,242.12	\$10,296.68	\$776,945.44	\$10,296.68	\$0.00	\$776,945.44	\$10,296.68	\$10,296.68	\$0.00
2100 Materiales de administración, emisión de documntos y artículos de oficiales	\$342,638.40	\$0.00	\$342,638.40	\$464.20	\$342,174.20	\$464.20	\$0.00	\$342,174.20	\$464.20	\$464.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$81,151.20	\$0.00	\$81,151.20	\$174.20	\$80,977.00	\$174.20	\$0.00	\$80,977.00	\$174.20	\$174.20	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS DE SAN LUIS POTOSÍ ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2015

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Disponibles para Comprometer						
2111	Materiales, útiles y equipos menores de oficina	\$81,151.20	\$0.00	\$81,151.20	\$174.20	\$80,977.00	\$174.20	\$0.00	\$80,977.00	\$174.20	\$174.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$22,807.20	\$0.00	\$22,807.20	\$0.00	\$22,807.20	\$0.00	\$0.00	\$22,807.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$22,807.20	\$0.00	\$22,807.20	\$0.00	\$22,807.20	\$0.00	\$0.00	\$22,807.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$109,792.80	\$0.00	\$109,792.80	\$290.00	\$109,502.80	\$290.00	\$0.00	\$109,502.80	\$290.00	\$290.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$109,792.80	\$0.00	\$109,792.80	\$290.00	\$109,502.80	\$290.00	\$0.00	\$109,502.80	\$290.00	\$290.00	\$0.00
2150	Material impreso e información digital	\$33,945.60	\$0.00	\$33,945.60	\$0.00	\$33,945.60	\$0.00	\$0.00	\$33,945.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$33,945.60	\$0.00	\$33,945.60	\$0.00	\$33,945.60	\$0.00	\$0.00	\$33,945.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$39,249.60	\$0.00	\$39,249.60	\$0.00	\$39,249.60	\$0.00	\$0.00	\$39,249.60	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$39,249.60	\$0.00	\$39,249.60	\$0.00	\$39,249.60	\$0.00	\$0.00	\$39,249.60	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$55,692.00	\$0.00	\$55,692.00	\$0.00	\$55,692.00	\$0.00	\$0.00	\$55,692.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$55,692.00	\$0.00	\$55,692.00	\$0.00	\$55,692.00	\$0.00	\$0.00	\$55,692.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$80,620.80	\$0.00	\$80,620.80	\$2,544.80	\$78,076.00	\$2,544.80	\$0.00	\$78,076.00	\$2,544.80	\$2,544.80	\$0.00
2210	Productos alimenticios para personas	\$80,620.80	\$0.00	\$80,620.80	\$2,544.80	\$78,076.00	\$2,544.80	\$0.00	\$78,076.00	\$2,544.80	\$2,544.80	\$0.00
2211	Productos alimenticios para personas	\$80,620.80	\$0.00	\$80,620.80	\$2,544.80	\$78,076.00	\$2,544.80	\$0.00	\$78,076.00	\$2,544.80	\$2,544.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,834.40	\$0.00	\$5,834.40	\$287.68	\$5,546.72	\$287.68	\$0.00	\$5,546.72	\$287.68	\$287.68	\$0.00
2460	Material eléctrico y electrónico	\$5,546.72	\$0.00	\$5,546.72	\$0.00	\$5,546.72	\$0.00	\$0.00	\$5,546.72	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,546.72	\$0.00	\$5,546.72	\$0.00	\$5,546.72	\$0.00	\$0.00	\$5,546.72	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$287.68	\$0.00	\$287.68	\$287.68	\$0.00	\$287.68	\$0.00	\$0.00	\$287.68	\$287.68	\$0.00
2471	Artículos metálicos para la construcción	\$287.68	\$0.00	\$287.68	\$287.68	\$0.00	\$287.68	\$0.00	\$0.00	\$287.68	\$287.68	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$322,320.00	\$0.00	\$322,320.00	\$7,000.00	\$315,320.00	\$7,000.00	\$0.00	\$315,320.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$322,320.00	\$0.00	\$322,320.00	\$7,000.00	\$315,320.00	\$7,000.00	\$0.00	\$315,320.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$322,320.00	\$0.00	\$322,320.00	\$7,000.00	\$315,320.00	\$7,000.00	\$0.00	\$315,320.00	\$7,000.00	\$7,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$25,883.52	\$0.00	\$25,883.52	\$0.00	\$25,883.52	\$0.00	\$0.00	\$25,883.52	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$19,094.40	\$0.00	\$19,094.40	\$0.00	\$19,094.40	\$0.00	\$0.00	\$19,094.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$19,094.40	\$0.00	\$19,094.40	\$0.00	\$19,094.40	\$0.00	\$0.00	\$19,094.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$6,789.12	\$0.00	\$6,789.12	\$0.00	\$6,789.12	\$0.00	\$0.00	\$6,789.12	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$6,789.12	\$0.00	\$6,789.12	\$0.00	\$6,789.12	\$0.00	\$0.00	\$6,789.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,311,157.10	\$0.00	\$3,311,157.10	\$34,563.80	\$3,276,593.30	\$34,563.80	\$0.00	\$3,276,593.30	\$34,563.80	\$34,563.80	\$0.00
3100	SERVICIOS BÁSICOS	\$871,080.00	\$0.00	\$871,080.00	\$27,131.80	\$843,948.20	\$27,131.80	\$0.00	\$843,948.20	\$27,131.80	\$27,131.80	\$0.00
3110	Energía eléctrica	\$243,780.00	\$0.00	\$243,780.00	\$2,054.00	\$241,726.00	\$2,054.00	\$0.00	\$241,726.00	\$2,054.00	\$2,054.00	\$0.00
3111	Energía eléctrica	\$243,780.00	\$0.00	\$243,780.00	\$2,054.00	\$241,726.00	\$2,054.00	\$0.00	\$241,726.00	\$2,054.00	\$2,054.00	\$0.00
3130	Agua	\$73,440.00	\$0.00	\$73,440.00	\$74.00	\$73,366.00	\$74.00	\$0.00	\$73,366.00	\$74.00	\$74.00	\$0.00
3131	Agua	\$73,440.00	\$0.00	\$73,440.00	\$74.00	\$73,366.00	\$74.00	\$0.00	\$73,366.00	\$74.00	\$74.00	\$0.00
3140	Telefonía Tradicional	\$255,000.00	\$0.00	\$255,000.00	\$12,202.00	\$242,798.00	\$12,202.00	\$0.00	\$242,798.00	\$12,202.00	\$12,202.00	\$0.00
3141	Telefonía tradicional	\$255,000.00	\$0.00	\$255,000.00	\$12,202.00	\$242,798.00	\$12,202.00	\$0.00	\$242,798.00	\$12,202.00	\$12,202.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS DE SAN LUIS POTOSÍ ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2015

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	No Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
3150 Telefonía celular	\$122,400.00	\$0.00	\$122,400.00	\$12,234.79	\$110,165.21	\$12,234.79	\$0.00	\$110,165.21	\$12,234.79	\$12,234.79	\$0.00
3151 Telefonía celular	\$122,400.00	\$0.00	\$122,400.00	\$12,234.79	\$110,165.21	\$12,234.79	\$0.00	\$110,165.21	\$12,234.79	\$12,234.79	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$131,580.00	\$0.00	\$131,580.00	\$0.00	\$131,580.00	\$0.00	\$0.00	\$131,580.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y	\$131,580.00	\$0.00	\$131,580.00	\$0.00	\$131,580.00	\$0.00	\$0.00	\$131,580.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$44,880.00	\$0.00	\$44,880.00	\$567.01	\$44,312.99	\$567.01	\$0.00	\$44,312.99	\$567.01	\$567.01	\$0.00
3181 Servicios postales y telegráficos	\$8,800.00	\$0.00	\$8,800.00	\$567.01	\$8,232.99	\$567.01	\$0.00	\$8,232.99	\$567.01	\$567.01	\$0.00
3182 SERVICIOS POSTALES	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$932,280.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$361,845.00	\$0.00	\$361,845.00	\$0.00	\$361,845.00	\$0.00	\$0.00	\$361,845.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$261,120.00	\$0.00	\$261,120.00	\$0.00	\$261,120.00	\$0.00	\$0.00	\$261,120.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$261,120.00	\$0.00	\$261,120.00	\$0.00	\$261,120.00	\$0.00	\$0.00	\$261,120.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$50,133.00	\$0.00	\$50,133.00	\$0.00	\$50,133.00	\$0.00	\$0.00	\$50,133.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$31,008.00	\$0.00	\$31,008.00	\$0.00	\$31,008.00	\$0.00	\$0.00	\$31,008.00	\$0.00	\$0.00	\$0.00
3332 SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$19,125.00	\$0.00	\$19,125.00	\$0.00	\$19,125.00	\$0.00	\$0.00	\$19,125.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$13,872.00	\$0.00	\$13,872.00	\$0.00	\$13,872.00	\$0.00	\$0.00	\$13,872.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$13,872.00	\$0.00	\$13,872.00	\$0.00	\$13,872.00	\$0.00	\$0.00	\$13,872.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$94,452.00	\$0.00	\$94,452.00	\$1,276.00	\$93,176.00	\$1,276.00	\$0.00	\$93,176.00	\$1,276.00	\$1,276.00	\$0.00
3410 Servicios financieros y bancarios	\$3,672.00	\$0.00	\$3,672.00	\$1,276.00	\$2,396.00	\$1,276.00	\$0.00	\$2,396.00	\$1,276.00	\$1,276.00	\$0.00
3411 Servicios financieros y bancarios	\$3,672.00	\$0.00	\$3,672.00	\$1,276.00	\$2,396.00	\$1,276.00	\$0.00	\$2,396.00	\$1,276.00	\$1,276.00	\$0.00
3450 Seguro de bienes patrimoniales	\$90,780.00	\$0.00	\$90,780.00	\$0.00	\$90,780.00	\$0.00	\$0.00	\$90,780.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$90,780.00	\$0.00	\$90,780.00	\$0.00	\$90,780.00	\$0.00	\$0.00	\$90,780.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$168,063.36	\$0.00	\$168,063.36	\$2,950.00	\$165,113.36	\$2,950.00	\$0.00	\$165,113.36	\$2,950.00	\$2,950.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$106,863.36	\$0.00	\$106,863.36	\$2,950.00	\$103,913.36	\$2,950.00	\$0.00	\$103,913.36	\$2,950.00	\$2,950.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$106,863.36	\$0.00	\$106,863.36	\$2,950.00	\$103,913.36	\$2,950.00	\$0.00	\$103,913.36	\$2,950.00	\$2,950.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$0.00	\$12,928.50	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$0.00	\$12,928.50	\$0.00	\$0.00	\$0.00
3612 INFORME DE GOBIERNO	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$12,928.50	\$0.00	\$0.00	\$12,928.50	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS DE SAN LUIS POTOSÍ ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2015

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer						
3700 Servicios de traslados y viáticos	\$404,494.72	\$0.00	\$404,494.72	\$1,698.00	\$402,796.72	\$1,698.00	\$0.00	\$402,796.72	\$1,698.00	\$1,698.00	\$0.00
3710 Pasajes aéreos	\$11,097.60	\$0.00	\$11,097.60	\$0.00	\$11,097.60	\$0.00	\$0.00	\$11,097.60	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$11,097.60	\$0.00	\$11,097.60	\$0.00	\$11,097.60	\$0.00	\$0.00	\$11,097.60	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$36,556.80	\$0.00	\$36,556.80	\$0.00	\$36,556.80	\$0.00	\$0.00	\$36,556.80	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$36,556.80	\$0.00	\$36,556.80	\$0.00	\$36,556.80	\$0.00	\$0.00	\$36,556.80	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$331,381.12	\$0.00	\$331,381.12	\$1,680.00	\$329,701.12	\$1,680.00	\$0.00	\$329,701.12	\$1,680.00	\$1,680.00	\$0.00
3751 Viáticos en el país	\$306,574.72	\$0.00	\$306,574.72	\$1,680.00	\$304,894.72	\$1,680.00	\$0.00	\$304,894.72	\$1,680.00	\$1,680.00	\$0.00
3752 GASTOS DE TRASLADOS EN COMISIONES	\$24,806.40	\$0.00	\$24,806.40	\$0.00	\$24,806.40	\$0.00	\$0.00	\$24,806.40	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$25,459.20	\$0.00	\$25,459.20	\$18.00	\$25,441.20	\$18.00	\$0.00	\$25,441.20	\$18.00	\$18.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$25,459.20	\$0.00	\$25,459.20	\$18.00	\$25,441.20	\$18.00	\$0.00	\$25,441.20	\$18.00	\$18.00	\$0.00
3800 SERVICIOS OFICIALES	\$93,880.80	\$0.00	\$93,880.80	\$1,508.00	\$92,372.80	\$1,508.00	\$0.00	\$92,372.80	\$1,508.00	\$1,508.00	\$0.00
3820 Gastos de orden social y cultural	\$66,830.40	\$0.00	\$66,830.40	\$1,508.00	\$65,322.40	\$1,508.00	\$0.00	\$65,322.40	\$1,508.00	\$1,508.00	\$0.00
3821 Gastos de orden social y cultural	\$66,830.40	\$0.00	\$66,830.40	\$1,508.00	\$65,322.40	\$1,508.00	\$0.00	\$65,322.40	\$1,508.00	\$1,508.00	\$0.00
3850 Gastos de representación	\$27,050.40	\$0.00	\$27,050.40	\$0.00	\$27,050.40	\$0.00	\$0.00	\$27,050.40	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$27,050.40	\$0.00	\$27,050.40	\$0.00	\$27,050.40	\$0.00	\$0.00	\$27,050.40	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$372,132.72	\$0.00	\$372,132.72	\$0.00	\$372,132.72	\$0.00	\$0.00	\$372,132.72	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$17,952.00	\$0.00	\$17,952.00	\$0.00	\$17,952.00	\$0.00	\$0.00	\$17,952.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$17,952.00	\$0.00	\$17,952.00	\$0.00	\$17,952.00	\$0.00	\$0.00	\$17,952.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$354,180.72	\$0.00	\$354,180.72	\$0.00	\$354,180.72	\$0.00	\$0.00	\$354,180.72	\$0.00	\$0.00	\$0.00
3982 IMPUESTO SOBRE NOMINA	\$354,180.72	\$0.00	\$354,180.72	\$0.00	\$354,180.72	\$0.00	\$0.00	\$354,180.72	\$0.00	\$0.00	\$0.00
Total	\$34,708,861.98	\$0.00	\$34,708,861.98	\$30,655,323.24	\$4,053,538.74	\$1,753,201.57	\$28,902,121.67	\$32,955,660.41	\$1,753,150.82	\$1,753,150.82	\$50.75